

***Greater Sudbury Hydro Inc./
Hydro du Grand Sudbury Inc.***

500 Regent Street / rue Regent, PO Box 250 / CP 250, Sudbury, ON P3E 4P1
Telephone (705)675-7536 Fax (705)671-1413

January 9, 2009

Ontario Energy Board
P.O. Box 2319
2300 Yonge Street
Toronto, ON M4P 1E4

Attention: Ms. Kirsten Walli

Dear Ms. Walli:

Re: **Greater Sudbury Hydro Inc. 2009 Cost of Service Rate Application – REVISED
SECTIONS
OEB-2008-0230**

Please accept the following revisions to Greater Sudbury Hydro Inc.'s 2009 Cost of Service Rate Application. The following pages have been revised.

- Exhibit 1, Tab 2, Schedule 1, Page 4 of 6
- Exhibit 9, Tab 1, Schedule 3, Page 6 of 6
- Exhibit 9, Tab 1, Schedule 9, appendix A – Table of Rate and Bill Impacts

We apologize for the inconvenience.

Respectfully submitted,



Doug Reeves,
President & CEO

Enclosures.

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Table 1.2.1-2
AVERAGE TOTAL BILL IMPACT – PERCENT & DOLLAR

AVERAGE TOTAL BILL IMPACT - PERCENT & DOLLAR
 GREATER SUDBURY AREA CUSTOMERS

Class Average Total Bill Impact		Average Total Bill Impact %	Average Dollar Impact	Average Delivery Line Bill Impact %
Residential	1000 kwh	6.08%	\$ 6.79	19.70%
General Service < 50	2000 kwh	4.03%	\$ 9.18	13.18%
General Service > 50	100 kW	0.77%	\$ 32.01	
Street Lighting	1828 Kw	50.25%	\$ 29,491.40	
Sentinel Lighting	1 kW	128.06%	\$ 13.50	
Unmetered Scattered Load	500 kwh	-8.74%	-\$ 5.18	

Table 1-2
 AVERAGE TOTAL BILL IMPACT - PERCENT & DOLLAR
 WEST NIPISSING AREA CUSTOMERS

Class Average Total Bill Impact		Average Total Bill Impact %	Average Dollar Impact	Average Delivery Line Bill Impact %
Residential	1000 kwh	2.72%	\$ 3.04	8.80%
General Service < 50	2000 kwh	4.71%	\$ 10.13	17.85%
General Service > 50	80 kW	9.07%	\$ 288.54	
Street Lighting	172 kW	9.90%	\$ 663.99	
Sentinel Lighting	1 kW	29.10%	\$ 3.94	
Unmetered Scattered Load	500 kwh	n/a	n/a	

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36 **Proposed Revised Retail Transmission Service Rates:**

37 The following Table sets out Greater Sudbury Hydro's proposed Retail Transmission Service
38 Rates for the 2009 Test Year:

39

Rate Classification	Metric	RTR - Network	RTR - Line and Transformation
Residential	kWh	0.0044	0.0037
General Service Less Than 50 kW	kWh	0.0031	0.0027
General Service Greater Than 50 kW	kW	2.4147	2.0203
Street Lights	kW	1.2259	1.0255
Sentinel Lights	kW	1.2977	1.0856
Unmetered Scattered Load	kWh	0.0031	0.0027

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42 The balance of Greater Sudbury Hydro's Deferral Variance Accounts are expected to be disposed
43 of through a separate proceeding as indicated by the OEB.

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Greater Sudbury Hydro Inc.
EB-2008-0230
Exhibit 9
Tab 1
Schedule 9
Appendix A
Filed: December 22, 2008
Revised: January 9, 2009

APPENDIX A
TABLE OF RATE AND BILL IMPACTS

TABLE OF RATE AND BILL IMPACTS

BILL IMPACTS (Monthly Consumptions)
 Greater Sudbury Area Rates adjusting for West Nip Shortfall

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		100 kWh	Monthly Service Charge			14.80			17.06	2.26
	Distribution (kWh)	100	0.0115	1.15	100	0.0131	1.31	0.16	13.91%	0.56%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	6.62%
	LRAM & SSM Rider (kWh)	100			100	0.0002	0.02	0.02	#DIV/0!	0.07%
	Regulatory Assets (kWh)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			16.22			20.56	4.34	26.76%	15.11%
	Other Charges (kWh)	106	0.0207	2.19	106	0.0213	2.25	0.06	2.90%	0.22%
	Cost of Power Commodity (kWh)	106	0.0560	5.91	106	0.0560	5.91	0.00	0.00%	0.00%
	Total Bill			24.32			28.72	4.40	18.11%	15.33%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		250 kWh	Monthly Service Charge			14.80			17.06	2.26
	Distribution (kWh)	250	0.0115	2.88	250	0.0131	3.28	0.40	13.91%	0.93%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	4.42%
	LRAM & SSM Rider (kWh)	250			250	0.0002	0.05	0.05	#DIV/0!	0.12%
	Regulatory Assets (kWh)	250	0.0000	0.00	250	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			17.95			22.56	4.61	25.69%	10.73%
	Other Charges (kWh)	264	0.0207	5.46	264	0.0213	5.62	0.16	2.90%	0.37%
	Cost of Power Commodity (kWh)	264	0.0560	14.78	264	0.0560	14.78	0.00	0.00%	0.00%
	Total Bill			38.19			42.96	4.77	12.49%	11.10%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		500 kWh	Monthly Service Charge			14.80			17.06	2.26
	Distribution (kWh)	500	0.0115	5.75	500	0.0131	6.55	0.80	13.91%	1.20%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	2.85%
	LRAM & SSM Rider (kWh)	500			500	0.0002	0.10	0.10	#DIV/0!	0.15%
	Regulatory Assets (kWh)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			20.82			25.88	5.06	24.30%	7.59%
	Other Charges (kWh)	528	0.0207	10.93	528	0.0213	11.25	0.32	2.90%	0.47%
	Cost of Power Commodity (kWh)	528	0.0560	29.57	528	0.0560	29.57	0.00	0.00%	0.00%
	Total Bill			61.31			66.69	5.38	8.77%	8.06%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		750 kWh	Monthly Service Charge			14.80			17.06	2.26
	Distribution (kWh)	750	0.0115	8.63	750	0.0131	9.83	1.20	13.91%	1.30%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	2.06%
	LRAM & SSM Rider (kWh)	750			750	0.0002	0.15	0.15	#DIV/0!	0.16%
	Regulatory Assets (kWh)	750	0.0000	0.00	750	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			23.70			29.21	5.51	23.25%	5.98%
	Other Charges (kWh)	792	0.0207	16.39	792	0.0213	16.87	0.48	2.90%	0.52%
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	192	0.0650	12.48	192	0.0650	12.48	0.00	0.00%	0.00%
	Total Bill			86.16			92.15	5.99	6.95%	6.50%

RESIDENTIAL										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			14.80			17.06	2.26	15.27%	1.91%
1,000 kWh	Distribution (kWh)	1,000	0.0115	11.50	1,000	0.0133	13.30	1.80	15.65%	1.52%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	1.60%
	LRAM & SSM Rider (kWh)	1,000			1,000	0.0002	0.20	0.20	#DIV/0!	0.17%
	Regulatory Assets (kWh)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			26.57			32.73	6.16	23.18%	5.20%
	Other Charges (kWh)	1,056	0.0207	21.86	1,056	0.0213	22.49	0.63	2.90%	0.53%
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	456	0.0650	29.63	456	0.0650	29.63	0.00	0.00%	0.00%
	Total Bill			111.66			118.45	6.79	6.08%	5.74%

RESIDENTIAL										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			14.80			17.06	2.26	15.27%	1.32%
1,500 kWh	Distribution (kWh)	1,500	0.0115	17.25	1,500	0.0133	19.95	2.70	15.65%	1.58%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	1.11%
	LRAM & SSM Rider (kWh)	1,500			1,500	0.0002	0.30	0.30	#DIV/0!	0.18%
	Regulatory Assets (kWh)	1,500	0.0000	0.00	1,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			32.32			39.48	7.16	22.15%	4.19%
	Other Charges (kWh)	1,584	0.0207	32.79	1,584	0.0213	33.74	0.95	2.90%	0.56%
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	984	0.0650	63.95	984	0.0650	63.95	0.00	0.00%	0.00%
	Total Bill			162.66			170.77	8.11	4.99%	4.75%

RESIDENTIAL										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			14.80			17.06	2.26	15.27%	1.01%
2,000 kWh	Distribution (kWh)	2,000	0.0115	23.00	2,000	0.0133	26.60	3.60	15.65%	1.61%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.85%
	LRAM & SSM Rider (kWh)	2,000			2,000	0.0002	0.40	0.40	#DIV/0!	0.18%
	Regulatory Assets (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			38.07			46.23	8.16	21.43%	3.66%
	Other Charges (kWh)	2,112	0.0207	43.71	2,112	0.0213	44.98	1.27	2.90%	0.57%
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	1,512	0.0650	98.27	1,512	0.0650	98.27	0.00	0.00%	0.00%
	Total Bill			213.65			223.08	9.43	4.41%	4.23%

GENERAL SERVICE < 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			21.42			23.66	2.24	10.46%	1.75%
1,000 kWh	Distribution (kWh)	1,000	0.0183	18.30	1,000	0.0203	20.30	2.00	10.93%	1.56%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	1.48%
	LRAM & SSM Rider (kWh)	1,000			1,000	0.0001	0.10	0.10	#DIV/0!	0.08%
	Regulatory Assets (kWh)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			39.99			46.23	6.24	15.60%	4.87%
	Other Charges (kWh)	1,056	0.0186	19.64	1,056	0.0190	20.06	0.42	2.15%	0.33%
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	306	0.0650	19.88	306	0.0650	19.88	0.00	0.00%	0.00%
	Total Bill			121.51			128.18	6.66	5.48%	5.20%

GENERAL SERVICE < 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			21.42			23.66	2.24	10.46%	0.94%
	Distribution (kWh)	2,000	0.0183	36.60	2,000	0.0203	40.60	4.00	10.93%	1.69%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.80%
	LRAM & SSM Rider (kWh)	2,000			2,000	0.0001	0.20	0.20	#DIV/0!	0.08%
	Regulatory Assets (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			58.29			66.63	8.34	14.31%	3.51%
	Other Charges (kWh)	2,112	0.0186	39.28	2,112	0.0190	40.12	0.84	2.15%	0.36%
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	1,362	0.0650	88.52	1,362	0.0650	88.52	0.00	0.00%	0.00%
	Total Bill			228.09			237.27	9.18	4.03%	3.87%

GENERAL SERVICE < 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 5,000 kWh	Monthly Service Charge			21.42			23.66	2.24	10.46%	0.40%
	Distribution (kWh)	5,000	0.0183	91.50	5,000	0.0203	101.50	10.00	10.93%	1.77%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.34%
	LRAM & SSM Rider (kWh)	5,000			5,000	0.0001	0.50	0.50	#DIV/0!	0.09%
	Regulatory Assets (kWh)	5,000	0.0000	0.00	5,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			113.19			127.83	14.64	12.93%	2.59%
	Other Charges (kWh)	5,280	0.0186	98.20	5,280	0.0190	100.31	2.11	2.15%	0.37%
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	4,530	0.0650	294.42	4,530	0.0650	294.42	0.00	0.00%	0.00%
	Total Bill			547.81			564.56	16.75	3.06%	2.97%

GENERAL SERVICE < 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 10,000 kWh	Monthly Service Charge			21.42			23.66	2.24	10.46%	0.20%
	Distribution (kWh)	10,000	0.0183	183.00	10,000	0.0203	203.00	20.00	10.93%	1.80%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.17%
	LRAM & SSM Rider (kWh)	10,000			10,000	0.0001	1.00	1.00	#DIV/0!	0.09%
	Regulatory Assets (kWh)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			204.69			229.83	25.14	12.28%	2.26%
	Other Charges (kWh)	10,559	0.0186	196.40	10,559	0.0190	200.62	4.22	2.15%	0.38%
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	9,809	0.0650	637.59	9,809	0.0650	637.59	0.00	0.00%	0.00%
	Total Bill			1,080.67			1,110.04	29.36	2.72%	2.65%

GENERAL SERVICE < 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption 15,000 kWh	Monthly Service Charge			21.42			23.66	2.24	10.46%	0.14%
	Distribution (kWh)	15,000	0.0183	274.50	15,000	0.0203	304.50	30.00	10.93%	1.81%
	Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.11%
	LRAM & SSM Rider (kWh)	15,000			15,000	0.0001	1.50	1.50	#DIV/0!	0.09%
	Regulatory Assets (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			296.19			331.83	35.64	12.03%	2.15%
	Other Charges (kWh)	15,839	0.0186	294.60	15,839	0.0190	300.93	6.34	2.15%	0.38%
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	15,089	0.0650	980.75	15,089	0.0650	980.75	0.00	0.00%	0.00%
	Total Bill			1,613.54			1,655.51	41.98	2.60%	2.54%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
15,000 kWh									
60 kW									
Monthly Service Charge			178.96			176.33	(2.63)	(1.47%)	(0.13%)
Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	60	4.6737	280.42	60	4.6749	280.49	0.07	0.03%	0.00%
Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.10%
LRAM & SSM Rider (kW)	60			60	0.0243	1.46	1.46	#DIV/0!	0.15%
Regulatory Assets (kW)	60	0.0000	0.00	60	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			459.65			460.45	0.80	0.17%	0.04%
Other Charges (kWh)	15,839	0.0132	209.07	15,839	0.0132	209.07	0.00	0.00%	0.00%
Other Charges (kW)	60	4.1331	247.99	60	4.4350	266.10	18.11	7.30%	0.92%
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kW)	15,089	0.0650	980.75	15,089	0.0650	980.75	0.00	0.00%	0.00%
Total Bill			1,939.46			1,958.37	18.91	0.98%	0.97%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
40,000 kWh									
100 kW									
Monthly Service Charge			178.96			176.33	(2.63)	(1.47%)	(0.06%)
Distribution (kWh)	40,000	0.0000	0.00	40,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	100	4.6737	467.37	100	4.6749	467.49	0.12	0.03%	0.00%
Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.05%
LRAM & SSM Rider (kW)	100			100	0.0243	2.43	2.43	#DIV/0!	0.10%
Regulatory Assets (kW)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			646.60			648.42	1.82	0.28%	0.04%
Other Charges (kWh)	42,236	0.0132	557.52	42,236	0.0132	557.52	0.00	0.00%	0.00%
Other Charges (kW)	100	4.1331	413.31	100	4.4350	443.50	30.19	7.30%	0.72%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	42,236	0.0603	2,546.83	42,236	0.0603	2,546.83	0.00	0.00%	0.00%
Total Bill			4,164.26			4,196.27	32.01	0.77%	0.76%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
100,000 kWh									
350 kW									
Monthly Service Charge			178.96			176.33	(2.63)	(1.47%)	(0.02%)
Distribution (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	350	4.6737	1,635.80	350	4.6749	1,636.22	0.42	0.03%	0.00%
Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.02%
LRAM & SSM Rider (kW)	350			350	0.0243	8.51	8.51	#DIV/0!	0.13%
Regulatory Assets (kW)	350	0.0000	0.00	350	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			1,815.03			1,823.22	8.19	0.45%	0.07%
Other Charges (kWh)	105,590	0.0132	1,393.79	105,590	0.0132	1,393.79	0.00	0.00%	0.00%
Other Charges (kW)	350	4.1331	1,446.59	350	4.4350	1,552.25	105.67	7.30%	0.95%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	105,590	0.0603	6,367.08	105,590	0.0603	6,367.08	0.00	0.00%	0.00%
Total Bill			11,022.48			11,136.34	113.86	1.03%	1.02%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
400,000 kWh									
1,400 kW									
Monthly Service Charge			178.96			176.33	(2.63)	(1.47%)	(0.01%)
Distribution (kWh)	400,000	0.0000	0.00	400,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	1,400	4.6737	6,543.18	1,400	4.6749	6,544.86	1.68	0.03%	0.00%
Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.00%
LRAM & SSM Rider (kW)	1,400			1,400	0.0243	34.02	34.02	#DIV/0!	0.13%
Regulatory Assets (kW)	1,400	0.0000	0.00	1,400	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			6,722.41			6,757.38	34.97	0.52%	0.08%
Other Charges (kWh)	422,360	0.0132	5,575.15	422,360	0.0132	5,575.15	0.00	0.00%	0.00%
Other Charges (kW)	1,400	4.1331	5,786.34	1,400	4.4350	6,209.00	422.66	7.30%	0.96%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	422,360	0.0603	25,468.31	422,360	0.0603	25,468.31	0.00	0.00%	0.00%
Total Bill			43,552.21			44,009.84	457.63	1.05%	1.04%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption									
1,000,000 kWh									
2,800 kW									
Monthly Service Charge			178.96			176.33	(2.63)	(1.47%)	(0.00%)
Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	2,800	4.6737	13,086.36	2,800	4.6749	13,089.72	3.36	0.03%	0.00%
Smart Meter Rider (per month)			0.27			2.17	1.90	703.70%	0.00%
LRAM & SSM Rider (kW)	2,800			2,800	0.0243	68.04	68.04	#DIV/0!	0.11%
Regulatory Assets (kW)	2,800	0.0000	0.00	2,800	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			13,265.59			13,336.26	70.67	0.53%	0.07%
Other Charges (kWh)	1,055,900	0.0132	13,937.88	1,055,900	0.0132	13,937.88	0.00	0.00%	0.00%
Other Charges (kW)	2,800	4.1331	11,572.68	2,800	4.4350	12,418.00	845.32	7.30%	0.82%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	1,055,900	0.0603	63,670.77	1,055,900	0.0603	63,670.77	0.00	0.00%	0.00%
Total Bill			102,446.92			103,362.91	915.99	0.89%	0.89%

Street Lighting									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants									
8,818 Connections									
662,000 kWh									
1,828 kW									
Monthly Service Charge		0.2300	2,028.14	8,818	2.1800	19,223.24	17,195.10	847.83%	19.50%
Distribution (kWh)	662,000	0.0000	0.00	662,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	1,828	0.7957	1,454.47	1,828	7.3691	13,470.71	12,016.25	826.16%	13.63%
Regulatory Assets (kW)	1,828	0.0000	0.00	1,828	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			3,482.61			32,693.95	29,211.35	838.78%	33.12%
Other Charges (kWh)	699,006	0.0132	9,226.88	699,006	0.0132	9,226.88	0.00	0.00%	0.00%
Other Charges (kW)	1,828	2.0982	3,835.51	1,828	2.2514	4,115.56	280.05	7.30%	0.32%
Cost of Power Commodity (kWh)	750	0.0603	45.23	750	0.0603	45.23	0.00	0.00%	0.00%
Cost of Power Commodity (kW)	698,256	0.0603	42,104.82	698,256	0.0603	42,104.82	0.00	0.00%	0.00%
Total Bill			58,695.04			88,186.44	29,491.40	50.25%	33.44%

Street Lighting									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants									
829 Connections									
61,800 kWh									
172 kW									
Monthly Service Charge	829	0.2300	190.67	829	2.1804	1,807.55	1,616.88	848.00%	19.58%
Distribution (kWh)	61,800	0.0000	0.00	61,800	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	172	0.7957	136.85	172	7.3691	1,267.49	1,130.63	826.16%	13.69%
Regulatory Assets (kW)	172	0.0000	0.00	172	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			327.52			3,075.04	2,747.51	838.88%	33.27%
Other Charges (kWh)	65,255	0.0132	861.36	65,255	0.0132	861.36	0.00	0.00%	0.00%
Other Charges (kW)	172	2.0982	360.89	172	2.2514	387.24	26.35	7.30%	0.32%
Cost of Power Commodity (kWh)	750	0.0603	45.23	750	0.0603	45.23	0.00	0.00%	0.00%
Cost of Power Commodity (kW)	64,505	0.0603	3,889.63	64,505	0.0603	3,889.63	0.00	0.00%	0.00%
Total Bill			5,484.63			8,258.49	2,773.86	50.58%	33.59%

Sentinel Lighting									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants									
2 Connections									
25 kWh									
1 kW									
Monthly Service Charge	2	0.7800	1.56	2	3.1312	6.26	4.70	301.44%	34.61%
Distribution (kWh)	25	0.0000	0.00	25	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	1	2.0994	1.05	1	8.3825	4.19	3.14	299.28%	23.12%
Regulatory Assets (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			2.61			10.45	7.84	300.57%	57.74%
Other Charges (kWh)	26	0.0132	0.35	26	0.0132	0.35	0.00	0.00%	0.00%
Other Charges (kW)	1	2.2211	1.11	1	2.3833	1.19	0.08	7.30%	0.60%
Cost of Power Commodity (kWh)	26	0.0603	1.59	26	0.0603	1.59	0.00	0.00%	0.00%
Cost of Power Commodity (kW)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Total Bill			5.66			13.59	7.93	140.01%	58.33%

Sentinel Lighting										
Billing Determinants		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
3 Connections	Monthly Service Charge	3	0.7800	2.34	3	3.1312	9.39	7.05	301.44%	29.34%
50 kWh	Distribution (kWh)	50	0.0000	0.00	50	0.0000	0.00	0.00	#DIV/0!	0.00%
1 kW	Distribution (kW)	1	2.0994	2.10	1	8.3825	8.38	6.28	299.28%	26.14%
	Regulatory Assets (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			4.44			17.78	13.34	300.42%	55.48%
	Other Charges (kWh)	53	0.0132	0.70	53	0.0132	0.70	0.00	0.00%	0.00%
	Other Charges (kW)	1	2.2211	2.22	1	2.3833	2.38	0.16	7.30%	0.67%
	Cost of Power Commodity (kWh)	53	0.0603	3.18	53	0.0603	3.18	0.00	0.00%	0.00%
	Cost of Power Commodity (kW)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
	Total Bill			10.54			24.04	13.50	128.06%	56.15%

UNMETERED SCATTERED LOAD										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
500 kWh	Monthly Service Charge			10.72			7.78	(2.94)	(27.44%)	(5.44%)
	Distribution (kWh)	500	0.0183	9.15	500	0.0134	6.70	(2.45)	(26.78%)	(4.53%)
	Smart Meter Rider (per month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Regulatory Assets (kW)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			19.87			14.48	(5.39)	(27.14%)	(9.97%)
	Other Charges (kWh)	528	0.0186	9.82	528	0.0190	10.03	0.21	2.15%	0.39%
	Cost of Power Commodity (kWh)	528	0.0560	29.57	528	0.0560	29.57	0.00	0.01%	0.01%
	Cost of Power Commodity (kW)	0	0.0650	0.00	0	0.0650	0.00	0.00	#DIV/0!	0.00%
	Total Bill			59.26			54.08	(5.18)	(8.74%)	(9.58%)

BILL IMPACTS (Monthly Consumptions)
 West Nipissing Proposed Rates - 2yr phase in

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
100 kWh	Monthly Service Charge			11.62			14.13	2.51	21.63%	9.76%
	Distribution (kWh)	100	0.0117	1.17	100	0.0126	1.26	0.09	7.43%	0.34%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	8.43%
	LRAM & SSM Rider (kWh)	100			100	0.0002	0.02	0.02	#DIV/0!	0.08%
	Regulatory Assets (kWh)	100	0.0000	0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			12.79			17.58	4.79	37.45%	18.61%
	Other Charges (kWh)	106	0.0239	2.52	106	0.0213	2.25	(0.27)	(10.88%)	(1.07%)
	Cost of Power Commodity (kWh)	106	0.0560	5.91	106	0.0560	5.91	0.00	0.00%	0.00%
	Total Bill			21.23			25.74	4.52	21.27%	17.54%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
250 kWh	Monthly Service Charge			11.62			14.13	2.51	21.63%	6.30%
	Distribution (kWh)	250	0.0117	2.93	250	0.0126	3.14	0.22	7.43%	0.54%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	5.44%
	LRAM & SSM Rider (kWh)	250			250	0.0002	0.05	0.05	#DIV/0!	0.13%
	Regulatory Assets (kWh)	250	0.0000	0.00	250	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			14.55			19.50	4.95	34.03%	12.41%
	Other Charges (kWh)	264	0.0239	6.31	264	0.0213	5.62	(0.69)	(10.88%)	(1.72%)
	Cost of Power Commodity (kWh)	264	0.0560	14.78	264	0.0560	14.78	0.00	0.00%	0.00%
	Total Bill			35.64			39.90	4.26	11.96%	10.69%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
500 kWh	Monthly Service Charge			11.62			14.13	2.51	21.63%	3.96%
	Distribution (kWh)	500	0.0117	5.85	500	0.0126	6.28	0.43	7.43%	0.68%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	3.42%
	LRAM & SSM Rider (kWh)	500			500	0.0002	0.10	0.10	#DIV/0!	0.16%
	Regulatory Assets (kWh)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			17.47			22.69	5.22	29.86%	8.22%
	Other Charges (kWh)	528	0.0239	12.62	528	0.0213	11.25	(1.37)	(10.88%)	(2.16%)
	Cost of Power Commodity (kWh)	528	0.0560	29.57	528	0.0560	29.57	0.00	0.00%	0.00%
	Total Bill			59.65			63.50	3.84	6.45%	6.05%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
750 kWh	Monthly Service Charge			11.62			14.13	2.51	21.63%	2.83%
	Distribution (kWh)	750	0.0117	8.78	750	0.0126	9.43	0.65	7.43%	0.73%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	2.44%
	LRAM & SSM Rider (kWh)	750			750	0.0002	0.15	0.15	#DIV/0!	0.17%
	Regulatory Assets (kWh)	750	0.0000	0.00	750	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			20.40			25.88	5.48	26.89%	6.17%
	Other Charges (kWh)	792	0.0239	18.93	792	0.0213	16.87	(2.06)	(10.88%)	(2.32%)
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	192	0.0650	12.48	192	0.0650	12.48	0.00	0.00%	0.00%
	Total Bill			85.40			88.82	3.43	4.01%	3.86%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		1,000 kWh	Monthly Service Charge			11.62			14.13	2.51
	Distribution (kWh)	1,000	0.0117	11.70	1,000	0.0126	12.60	0.90	7.69%	0.78%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	1.89%
	LRAM & SSM Rider (kWh)	1,000			1,000	0.0002	0.20	0.20	#DIV/0!	0.17%
	Regulatory Assets (kWh)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			23.32			29.10	5.78	24.80%	5.04%
	Other Charges (kWh)	1,056	0.0239	25.24	1,056	0.0213	22.49	(2.75)	(10.88%)	(2.39%)
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	456	0.0650	29.63	456	0.0650	29.63	0.00	0.00%	0.00%
	Total Bill			111.79			114.83	3.04	2.72%	2.65%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		1,500 kWh	Monthly Service Charge			11.62			14.13	2.51
	Distribution (kWh)	1,500	0.0117	17.55	1,500	0.0126	18.85	1.30	7.43%	0.78%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	1.30%
	LRAM & SSM Rider (kWh)	1,500			1,500	0.0002	0.30	0.30	#DIV/0!	0.18%
	Regulatory Assets (kWh)	1,500	0.0000	0.00	1,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			29.17			35.46	6.29	21.55%	3.77%
	Other Charges (kWh)	1,584	0.0239	37.85	1,584	0.0213	33.74	(4.12)	(10.88%)	(2.47%)
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	984	0.0650	63.95	984	0.0650	63.95	0.00	0.00%	0.00%
	Total Bill			164.57			166.74	2.17	1.32%	1.30%

RESIDENTIAL										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		2,000 kWh	Monthly Service Charge			11.62			14.13	2.51
	Distribution (kWh)	2,000	0.0117	23.40	2,000	0.0126	25.14	1.74	7.43%	0.79%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.99%
	LRAM & SSM Rider (kWh)	2,000			2,000	0.0002	0.40	0.40	#DIV/0!	0.18%
	Regulatory Assets (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			35.02			41.84	6.82	19.48%	3.12%
	Other Charges (kWh)	2,112	0.0239	50.47	2,112	0.0213	44.98	(5.49)	(10.88%)	(2.51%)
	Cost of Power Commodity (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	1,512	0.0650	98.27	1,512	0.0650	98.27	0.00	0.00%	0.00%
	Total Bill			217.36			218.69	1.33	0.61%	0.61%

GENERAL SERVICE < 50 kW										
Consumption		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		1,000 kWh	Monthly Service Charge			11.88			17.48	5.60
	Distribution (kWh)	1,000	0.0122	12.20	1,000	0.0174	17.40	5.20	42.62%	4.37%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	1.82%
	LRAM & SSM Rider (kWh)	1,000			1,000	0.0001	0.10	0.10	#DIV/0!	0.08%
	Regulatory Assets (kWh)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			24.08			37.15	13.07	54.27%	10.97%
	Other Charges (kWh)	1,056	0.0229	24.18	1,056	0.0190	20.06	(4.12)	(17.03%)	(3.46%)
	Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
	Cost of Power Commodity (kWh)	306	0.0650	19.88	306	0.0650	19.88	0.00	0.00%	0.00%
	Total Bill			110.14			119.09	8.95	8.13%	7.51%

GENERAL SERVICE < 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
2,000 kWh									
Monthly Service Charge			11.88			17.48	5.60	47.12%	2.48%
Distribution (kWh)	2,000	0.0122	24.40	2,000	0.0174	34.80	10.40	42.62%	4.62%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.96%
LRAM & SSM Rider (kWh)	2,000			2,000	0.0001	0.20	0.20	#DIV/0!	0.09%
Regulatory Assets (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			36.28			54.65	18.37	50.63%	8.15%
Other Charges (kWh)	2,112	0.0229	48.36	2,112	0.0190	40.12	(8.24)	(17.03%)	(3.66%)
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kWh)	1,362	0.0650	88.52	1,362	0.0650	88.52	0.00	0.00%	0.00%
Total Bill			215.16			225.29	10.13	4.71%	4.50%

GENERAL SERVICE < 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
5,000 kWh									
Monthly Service Charge			11.88			17.48	5.60	47.12%	1.03%
Distribution (kWh)	5,000	0.0122	61.00	5,000	0.0174	87.00	26.00	42.62%	4.78%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.40%
LRAM & SSM Rider (kWh)	5,000			5,000	0.0001	0.50	0.50	#DIV/0!	0.09%
Regulatory Assets (kWh)	5,000	0.0000	0.00	5,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			72.88			107.15	34.27	47.02%	6.30%
Other Charges (kWh)	5,280	0.0229	120.90	5,280	0.0190	100.31	(20.59)	(17.03%)	(3.79%)
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kWh)	4,530	0.0650	294.42	4,530	0.0650	294.42	0.00	0.00%	0.00%
Total Bill			530.20			543.88	13.68	2.58%	2.51%

GENERAL SERVICE < 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
10,000 kWh									
Monthly Service Charge			11.88			17.48	5.60	47.12%	0.52%
Distribution (kWh)	10,000	0.0122	122.00	10,000	0.0174	174.00	52.00	42.62%	4.84%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.20%
LRAM & SSM Rider (kWh)	10,000			10,000	0.0001	1.00	1.00	#DIV/0!	0.09%
Regulatory Assets (kWh)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			133.88			194.65	60.77	45.39%	5.65%
Other Charges (kWh)	10,559	0.0229	241.80	10,559	0.0190	200.62	(41.18)	(17.03%)	(3.83%)
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kWh)	9,809	0.0650	637.59	9,809	0.0650	637.59	0.00	0.00%	0.00%
Total Bill			1,055.27			1,074.85	19.59	1.86%	1.82%

GENERAL SERVICE < 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption									
15,000 kWh									
Monthly Service Charge			11.88			17.48	5.60	47.12%	0.35%
Distribution (kWh)	15,000	0.0122	183.00	15,000	0.0174	261.00	78.00	42.62%	4.86%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.14%
LRAM & SSM Rider (kWh)	15,000			15,000	0.0001	1.50	1.50	#DIV/0!	0.09%
Regulatory Assets (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			194.88			282.15	87.27	44.78%	5.43%
Other Charges (kWh)	15,839	0.0229	362.70	15,839	0.0190	300.93	(61.77)	(17.03%)	(3.85%)
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kWh)	15,089	0.0650	980.75	15,089	0.0650	980.75	0.00	0.00%	0.00%
Total Bill			1,580.33			1,605.83	25.50	1.61%	1.59%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	Consumption								
15,000 kWh									
60 kW									
Monthly Service Charge			30.32			102.68	72.36	238.64%	4.10%
Distribution (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	60	0.5503	33.02	60	2.6762	160.57	127.56	386.32%	7.23%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.12%
LRAM & SSM Rider (kW)	60			60	0.0243	1.46	1.46	#DIV/0!	0.15%
Regulatory Assets (kW)	60	0.0000	0.00	60	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			63.34			266.88	203.54	321.35%	11.53%
Other Charges (kWh)	15,839	0.0132	209.07	15,839	0.0132	209.07	0.00	0.00%	0.00%
Other Charges (kW)	60	3.9100	234.60	60	4.4350	266.10	31.50	13.43%	1.78%
Cost of Power Commodity (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.00%	0.00%
Cost of Power Commodity (kW)	15,089	0.0650	980.75	15,089	0.0650	980.75	0.00	0.00%	0.00%
Total Bill			1,529.76			1,764.80	235.04	15.36%	13.32%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Consumption								
36,000 kWh									
80 kW									
Monthly Service Charge			30.32			102.68	72.36	238.64%	2.09%
Distribution (kWh)	36,000	0.0000	0.00	36,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	80	0.5503	44.02	80	2.6762	214.10	170.07	386.32%	4.90%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.06%
LRAM & SSM Rider (kW)	80			80	0.0243	1.94	1.94	#DIV/0!	0.08%
Regulatory Assets (kW)	80	0.0000	0.00	80	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			74.34			320.89	246.54	331.62%	7.11%
Other Charges (kWh)	38,012	0.0132	501.76	38,012	0.0132	501.76	0.00	0.00%	0.00%
Other Charges (kW)	80	3.9100	312.80	80	4.4350	354.80	42.00	13.43%	1.21%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	38,012	0.0603	2,292.15	38,012	0.0603	2,292.15	0.00	0.00%	0.00%
Total Bill			3,181.06			3,469.60	288.54	9.07%	8.32%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Consumption								
127,500 kWh									
225 kW									
Monthly Service Charge			30.32			102.68	72.36	238.64%	0.62%
Distribution (kWh)	127,500	0.0000	0.00	127,500	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	225	0.5503	123.82	225	2.6762	602.15	478.33	386.32%	4.12%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.02%
LRAM & SSM Rider (kW)	225			225	0.0243	5.47	5.47	#DIV/0!	0.07%
Regulatory Assets (kW)	225	0.0000	0.00	225	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			154.14			712.46	558.33	362.23%	4.81%
Other Charges (kWh)	134,627	0.0132	1,777.08	134,627	0.0132	1,777.08	0.00	0.00%	0.00%
Other Charges (kW)	225	3.9100	879.75	225	4.4350	997.88	118.13	13.43%	1.02%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	134,627	0.0603	8,118.02	134,627	0.0603	8,118.02	0.00	0.00%	0.00%
Total Bill			10,928.99			11,605.44	676.45	6.19%	5.83%

GENERAL SERVICE > 50 kW									
	2008 BILL			2009 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
	Consumption								
220,000 kWh									
400 kW									
Monthly Service Charge			30.32			102.68	72.36	238.64%	0.36%
Distribution (kWh)	220,000	0.0000	0.00	220,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Distribution (kW)	400	0.5503	220.12	400	2.6762	1,070.49	850.37	386.32%	4.24%
Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.01%
LRAM & SSM Rider (kW)	400			400	0.0243	9.72	9.72	#DIV/0!	0.07%
Regulatory Assets (kW)	400	0.0000	0.00	400	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total			250.44			1,185.06	934.62	373.19%	4.67%
Other Charges (kWh)	232,298	0.0132	3,066.33	232,298	0.0132	3,066.33	0.00	0.00%	0.00%
Other Charges (kW)	400	3.9100	1,564.00	400	4.4350	1,774.00	210.00	13.43%	1.05%
Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
Cost of Power Commodity (kW)	232,298	0.0603	14,007.57	232,298	0.0603	14,007.57	0.00	0.00%	0.00%
Total Bill			18,888.34			20,032.96	1,144.62	6.06%	5.71%

GENERAL SERVICE > 50 kW										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Consumption	Monthly Service Charge			30.32			102.68	72.36	238.64%	0.07%
1,000,000 kWh	Distribution (kWh)	1,000,000	0.0000	0.00	1,000,000	0.0000	0.00	0.00	#DIV/0!	0.00%
2,800 kW	Distribution (kW)	2,800	0.5503	1,540.84	2,800	2.6762	7,493.44	5,952.60	386.32%	6.09%
	Smart Meter Rider (per month)			0.00			2.17	2.17	#DIV/0!	0.00%
	LRAM & SSM Rider (kW)	2,800			2,800	0.0243	68.04	68.04	#DIV/0!	0.11%
	Regulatory Assets (kW)	2,800	0.0000	0.00	2,800	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			1,571.16			7,666.32	6,095.16	387.94%	6.24%
	Other Charges (kWh)	1,055,900	0.0132	13,937.88	1,055,900	0.0132	13,937.88	0.00	0.00%	0.00%
	Other Charges (kW)	2,800	3.9100	10,948.00	2,800	4.4350	12,418.00	1,470.00	13.43%	1.50%
	Cost of Power Commodity (kWh)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
	Cost of Power Commodity (kW)	1,055,900	0.0603	63,670.77	1,055,900	0.0603	63,670.77	0.00	0.00%	0.00%
	Total Bill			90,127.81			97,692.97	7,565.16	8.39%	7.74%

Street Lighting										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants	Monthly Service Charge	8,818	1.0100	8,906.18	8,818	1.5700	13,844.26	4,938.08	55.45%	6.27%
8,818 Connections	Distribution (kWh)	662,000	0.0000	0.00	662,000	0.0000	0.00	0.00	#DIV/0!	0.00%
662,000 kWh	Distribution (kW)	1,828	3.2582	5,955.99	1,828	5.1507	9,415.52	3,459.53	58.08%	4.39%
1,828 kW	Regulatory Assets (kW)	1,828	0.0000	0.00	1,828	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			14,862.17			23,259.78	8,397.61	56.50%	10.66%
	Other Charges (kWh)	699,006	0.0132	9,226.88	699,006	0.0132	9,226.88	0.00	0.00%	0.00%
	Other Charges (kW)	1,828	2.9826	5,452.19	1,828	2.2514	4,115.56	(1,336.63)	(24.52%)	(1.70%)
	Cost of Power Commodity (kWh)	750	0.0603	45.23	750	0.0603	45.23	0.00	0.00%	0.00%
	Cost of Power Commodity (kW)	698,256	0.0603	42,104.82	698,256	0.0603	42,104.82	0.00	0.00%	0.00%
	Total Bill			71,691.29			78,752.27	7,060.98	9.85%	8.97%

Street Lighting										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants	Monthly Service Charge	829	1.0100	837.29	829	1.5700	1,301.53	464.24	55.45%	6.30%
829 Connections	Distribution (kWh)	61,800	0.0000	0.00	61,800	0.0000	0.00	0.00	#DIV/0!	0.00%
61,800 kWh	Distribution (kW)	172	3.2582	560.41	172	5.1507	885.92	325.51	58.08%	4.42%
172 kW	Regulatory Assets (kW)	172	0.0000	0.00	172	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			1,397.70			2,187.45	789.75	56.50%	10.71%
	Other Charges (kWh)	65,255	0.0132	861.36	65,255	0.0132	861.36	0.00	0.00%	0.00%
	Other Charges (kW)	172	2.9826	513.01	172	2.2514	387.24	(125.77)	(24.52%)	(1.71%)
	Cost of Power Commodity (kWh)	750	0.0603	45.23	750	0.0603	45.23	0.00	0.00%	0.00%
	Cost of Power Commodity (kW)	64,505	0.0603	3,889.63	64,505	0.0603	3,889.63	0.00	0.00%	0.00%
	Total Bill			6,706.92			7,370.91	663.99	9.90%	9.01%

Sentinel Lighting										
		2008 BILL			2009 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Billing Determinants	Monthly Service Charge	2	0.0000	0.00	2	1.3900	2.78	2.78	#DIV/0!	25.24%
2 Connections	Distribution (kWh)	25	0.0000	0.00	25	0.0000	0.00	0.00	#DIV/0!	0.00%
25 kWh	Distribution (kW)	1	10.6696	5.33	1	10.2037	5.10	(0.23)	(4.37%)	(2.12%)
1 kW	Regulatory Assets (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			5.33			7.88	2.55	47.74%	23.13%
	Other Charges (kWh)	26	0.0132	0.35	26	0.0132	0.35	0.00	0.00%	0.00%
	Other Charges (kW)	1	3.0196	1.51	1	2.3833	1.19	(0.32)	(21.07%)	(2.89%)
	Cost of Power Commodity (kWh)	26	0.0603	1.59	26	0.0603	1.59	0.00	0.00%	0.00%
	Cost of Power Commodity (kW)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
	Total Bill			8.78			11.01	2.23	25.37%	20.24%

Sentinel Lighting										
	2008 BILL			2009 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Billing Determinants	Monthly Service Charge	3	0.0000	0.00	3	1.3900	4.17	4.17	#DIV/0!	23.84%
3 Connections	Distribution (kWh)	50	0.0000	0.00	50	0.0000	0.00	0.00	#DIV/0!	0.00%
50 kWh	Distribution (kW)	1	10.6696	8.00	1	10.2037	7.65	(0.35)	(4.37%)	(2.00%)
1 kW	Regulatory Assets (kW)	1	0.0000	0.00	1	0.0000	0.00	0.00	#DIV/0!	0.00%
	Sub-Total			8.00			11.82	3.82	47.74%	21.84%
	Other Charges (kWh)	53	0.0132	0.70	53	0.0132	0.70	0.00	0.00%	0.00%
	Other Charges (kW)	1	2.2211	1.67	1	2.3833	1.79	0.12	7.30%	0.70%
	Cost of Power Commodity (kWh)	53	0.0603	3.18	53	0.0603	3.18	0.00	0.00%	0.00%
	Cost of Power Commodity (kW)	0	0.0603	0.00	0	0.0603	0.00	0.00	#DIV/0!	0.00%
	Total Bill			13.55			17.49	3.94	29.10%	22.54%