

Proposed Total Account 1580-CBR Class B adjustment (a credit of \$38,877 including interest)

Rate Class	% of Total kWh adjusted for WMP	Account 1580-CBR Class B adjustment ₁	Unit	Total Metered kWh less WMP consumption ₂	Total Metered kW less WMP consumption ₃	Defferal/Variance Account Rate Rider	Consumption (kWh/kW) ₄	Impact \$
RESIDENTIAL SERVICE CLASSIFICATION	42.2%	(16,393.22)	kWh	59,873,386	0	(0.0003)	750	(0.21)
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	16.4%	(6,376.19)	kWh	23,287,931	12,016	(0.0003)	2000	(0.55)
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	33.8%	(13,134.84)	kW	47,972,732	135,976	(0.0966)	133	(12.85)
GENERAL SERVICE 500 TO 1499 KW SERVICE CLASSIFICATION	6.9%	(2,698.03)	kW	9,854,093	38,192	(0.0706)	815	(57.57)
GENERAL SERVICE 1500 TO 4999 KW SERVICE CLASSIFICATION	0.0%	0.00	kW	0	146	0.0000	1898	0.00
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	(91.43)	kWh	333,947	0	(0.0003)	2016	(0.55)
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	(6.74)	kW	24,631	208	(0.0324)	2	(0.06)
STREET LIGHTING SERVICE CLASSIFICATION	0.5%	(176.53)	kW	644,748	1,677	(0.1053)	118	(12.42)
		(38,877.00)						(84.21)

This adjustment to the Variance WMS - Sub- Account CBR Class B is to correct the account balances and is allocated based on percent of consumption (kWh).

1. Total 2023 Variance WMS - Sub- Account CBR Class B Adjustments in 2025 IRM Rate Generator Model - Tab 3, Cell BF25 & BK25.
2. Total Metered kWh less Class A Projected in 2025 IRM Rate Generator Model - Tab 6.2, Column I.
3. Total Metered kW less Class A Projected in 2025 IRM Rate Generator Model - Tab 6.2, Column J.
4. Standard Consumption (kWh) & Demand (kW) in 2025 IRM Rate Generator Model - Tab 21, Table 1, Column K & L.