



Via RESS 13 August 2024

Ms. Nancy Marconi Registrar Ontario Energy Board 2300 Yonge Street, 27th Floor Toronto, Ontario M4P 1E4

Dear Ms. Marconi,

Re: Kingston Hydro Corporation _Electricity Distribution License ED-2003-0057

2025 IRM Application for Electricity Distribution Rates (EB-2024-0037)

Kingston Hydro Corporation ("Kingston Hydro") is submitting its distribution rate application (EB-2024-0037) for electricity distribution rates ("EDR") effective January 1, 2025. Kingston Hydro Corporation is seeking a rate adjustment for 2024 rates based upon the process for Price Cap Incentive Rate-setting applications for the 2024 rate year.

Kingston Hydro Corporation anticipates that since this is an incentive rate ("IRM") application with only mechanistic adjustments contemplated, that the OEB's streamlined process for applications of this nature will be followed and that this application Filing will be decided by delegated authority without hearing.

The Filing includes the Application; the Manager's Summary and several live models, as detailed in the Application, and the OEB's IRM checklist.

This Filing includes proposed disposition of Group 1 account balances eligible for disposition. As per the analysis in the completed IRM rate generator deferral and variance tabs and the Global Adjustment Analysis work form, Kingston Hydro Corporation certifies it has robust processes and internal controls in place for the preparation, review, verification and oversight of the account balance being disposed, consistent with the certification requirements of the filing requirements.

Kingston Hydro Corporation confirms that the documents filed in support of this distribution rate application do not include any personal information (as that phrase is defined in the Freedom of Information and Protection of Privacy Act), that is not otherwise dedacted in accordance with rule 9A of the OEB's Rules of Practice and Procedure.

The Filing and supporting materials are being filed through the Board's online RESS (Pivotal UX) filing system.

If further information is required, please contact Sherry Gibson, Manager, Rates and Regulatory Affairs at 613-546-1181, Extension 2383.

Yours truly,

Randy Murphy

RAMY

Chief Financial Officer and Corporate Secretary

Attachments

Kingston Hydro Corporation 2025 IRM Distribution Rates Application EB-2024-0037

Filed: 013 August 2024

IN THE MATTER OF the Ontario Energy Board Act, 1998, being Schedule B to the Energy Competition Act, 1998, S.O. 1998, c.15; AND IN THE MATTER OF an Application by Kingston Hydro Corporation to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable rates and other service charges for the distribution of electricity as of January 1, 2025.

KINGSTON HYDRO CORPORATION
INCENTIVE RATE MECHANISM SETTING
("IRM") PLAN
FILED: 13 August 2024

Applicant

Kingston Hydro Corporation 85 Lappan's Lane PO Box 790 Kingston, Ontario K7L 4X7 www.KingstonHydro.com

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2025 IRM Rate Application

- 1) The Applicant is Kingston Hydro Corporation (the "Applicant"). The Applicant is a licensed electricity distributor operating pursuant to electricity distribution license ED-2003-0057. The Applicant distributes electricity to approximately 28,000 customers in the City of Kingston. All Kingston Hydro customers will be affected by this application.
- 2) For 2023 distribution rates adjustments, Kingston Hydro filed a Custom Incentive Ratesetting ("Custom IR") Year 1 Update application (EB-2023-0034).
- 3) In this application for 2025 rates, Kingston Hydro Corporation is applying for order or orders granting distribution rates updated and adjusted effective for January 1, 2025, in accordance with the process for Price Cap Incentive Rate-setting applications for the 2025 rate year. Specifically in this application, Kingston Hydro is applying for:
 - · Base Rate Adjustment;
 - An adjustment to the Distribution Retail Transmission Service Rates;
 - An adjustment to the Low Voltage Service Rates;
 - Disposition of Group 1 Deferral and Variance Accounts;
 - The continuation of all other Specific Service Charges, Retail Service Charges and Loss Factors.
- 4) This Application is supported by written evidence that may be amended from time to time, prior to the Board's final decision on this Application.
- 5) In the event that the Board is unable to provide a Decision and Order in this Application for implementation by the Applicant as of January 1, 2025, the Applicant requests that the Board issue an Interim Rate Order declaring the current Distribution Rates and Specific Service Charges as interim until the decided implementation date of the approved 2025 distribution rates.
- 6) In the event that the effective date does not coincide with the Board's decided implementation date for 2025 distribution rates and charges, the Applicant requests permission to recover the incremental revenue from the effective date to the implementation date.

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- 7) The Applicant is of the expectation that since this is an IRM application, that the OEB's streamlined process for applications of this nature will be followed. And that based upon elements included and adjustments contemplated being largely mechanistic, the Applicant requests this Application be decided by delegated authority without hearing.
- 8) The primary day-to-day contact for this application should be:

Sherry Gibson, Manager, Rates and Regulatory Affairs

Phone: 613-546-1181 extension 2383

Fax: 613-546-1624

Email: <u>SGibson@UtilitiesKingston.com</u>

9) The Applicant requests that a copy of all documents filed with the Board in this proceeding be served on the Applicant, as follows:

Kingston Hydro Corporation 85 Lappan's Lane PO Box 790 Kingston ON K7L 4X7

Attention: Randy Murphy, Chief Financial Officer and Corporate Secretary

Phone: 613-546-1181 extension 2317

Fax: 613-546-1624

Email: RMurphy@UtilitiesKingston.com

and to:

Attention: Sherry Gibson, Manager, Rates and Regulatory Affairs

Phone: 613-546-1181 extension 2383

Fax: 613-546-1624

Email: SGibson@UtilitiesKingston.com

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Manager's Summary

This Manager's Summary addresses the following:

- 1. Introduction and Summary
- 2. Base Rate Adjustment and 2025 Distribution Rates
- 3. Retail Transmission Services Rates Adjustments
- 4. Low Voltage Rates
- 5. Deferral and Variance Accounts
 - 5.1. Global Adjustment Workform
 - 5.2. Disposition Group 1 Accounts
- 6. Regulatory Charges
- 7. Other Rates and Charges
- 8. Summary of Proposed Rates Changes and Bill Impacts
- 9. Appendices
 - Appendix A Current 2024 Tariff of Rates and Charges
 - Appendix B Proposed 2025 Tariff of Rates and Charges
 - Appendix C Bill Impacts

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1. Introduction and Summary

Kingston Hydro Corporation is seeking adjustments to its approved 2024 rates in accordance with the process for Price Cap Incentive Rate-setting applications for the 2025 rate year.

The application affects all customers.

The adjustments Kingston Hydro seeks in this application will result in a monthly decrease of -\$0.91 or -0.70 per cent decrease per month for a residential customer consuming 750 kWh. The increase does not factor in applicable taxes or the Ontario Electricity Rebate.

Certification of Evidence

Per the filing requirements, an application filed with the OEB must include a certification by a senior officer of the applicant that the evidence filed is accurate, consistent, and complete to the best of his or her knowledge¹. A Certification of Evidence by the Chief Financial Officer (CFO) is included in the cover letter of this Application.

Electronic Models

In preparation of this Application, Kingston Hydro has utilized the OEB's 2025 IRM Rate Generator Model that calculates 2025 distribution rates, Retail Transmission Rates, and Group 1 rate riders, and as well produces the 2025 tariff schedule and bill impacts. Kingston Hydro has also completed the OEB's Global Adjustment analysis work form. Kingston Hydro has included the following electronic models in Excel with this Filing:

- IRM Check list;
- IRM Rate Generator;
- Global Adjustment Work form;
- 2025 Tariff sheets.

2. Base Rate Adjustment and 2025 Distribution Rates

Kingston Hydro proposes to increase its base distribution rates, effective January 1, 2025, based on a mechanistic rate adjustment using the OEB-approved inflation minus X-factor

¹ Filing Requirements for Electricity Distribution Rate Applications - 2024 Edition for 2025 Rate Applications - Chapter 3 Incentive Rate-Setting Applications, June 18, 2024.

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formula applicable to Price Cap IR applications. Kingston is aware that recently the OEB commenced.

The components of the Price Cap IR adjustment formula applicable to Kingston Hydro are shown in Table 1 below.

Table 1: Price Cap IR components

Components		Amount
Inflation Factor		3.60%
X-Factor	-Factor Productivity	
	Stretch (0.00% – 0.15%)	0.15%

The most recent stretch factor assigned to Kingston Hydro by the OEB is 0.15 per cent (Cohort II). Kingston Hydro notes that it has continued efficiencies and remained within Cohort II for the 2025 IRM rate year.

Kingston Hydro notes that the Price Escalator (inflation factor) in the IRM model has been set at the 2025 OEB calculated value.

The proposed increase to Kingston Hydro's rates using the Price Cap IR adjustment formula is 3.45 per cent: 3.45% = (3.60% - (0.00% + 0.15%).

Table 2 summarizes Kingston Hydro's current 2024 base rates and the proposed 2025 base rates calculated in the OEB's 2025 IRM Rate Generator Model using the mechanistic rate adjustment inflation minus X-factor formula.

Kingston Hydro transitioned to a fully fixed residential monthly distribution service charge for 2019 as per the OEB's residential rate design policy.

Accuracy of Current Tariff in Rate Generator Model

In the OEB's 2025 IRM Rate Generator Model, Kingston's current 2024 Tariff rates are pre-populated. Kingston Hydro confirms the pre-populated Tariff reflects Kingston Hydro's 2024 OEB approved Tariff.

1.8145

0.0153

19.8933

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Table 2: 2025 Proposed Adjustments to Kingston Hydro's 2024 Base Rates

The Rate Generator Model calculates the 2025 distribution base rates by applying the 3.45 per cent adjustment to the model pre-populated 2024 base rates. The following table shows current 2024 and proposed 2025 base rates.

MSC	Distribution Rates		Monthly Service C	harge
	Customer Class	Unit	Current 2024	Proposed 2025
	Residential	\$	\$30.02	\$31.06
	General Service Less Than 50 kW	\$	\$17.04	\$17.63
	General Service 50 to 4,999 kW	\$	\$129.00	\$133.45
	Large Use	\$	\$5,672.01	\$5,867.69
	Unmetered Scattered Load	\$ per customer	\$7.47	\$7.73
	Street Lighting	\$ per light	\$1.68	\$1.74
	* Standby Power	\$		
VR	Distribution Rates	[Distribution Volumet	ric Rate
	Customer Class	Unit	Current 2024	Proposed 2025
	Residential	\$ per kWh	0	0
	General Service Less Than 50 kW	\$ per kWh	0.0187	0.0193
	General Service 50 to 4,999 kW	\$ per kW	3.9353	4.0711

\$ per kW

\$ per kWh

\$ per kW

3. Electricity Distribution Retail Transmission Service Rates

Large Use

Street Lighting

* Standby Power

Unmetered Scattered Load

Kingston Hydro's current 2024 Retail Transmission Service Rates (RTSRs) that it charges customers were last adjusted in its 2024 IRM application (EB-2023-0034).

1.7540

0.0148

19.2299

Kingston has partially embedded status within Hydro One Networks' distribution system, and as such, incurs transmission costs based on wholesale UTRs and as well as transmission costs based on Hydro One Networks Inc. RTSRs for its Sub-Transmission rate class.

In this application Kingston Hydro requests approval to adjust the RTSRs that it charges to customers to reflect the rates that it pays for transmission services based on the current UTRs and host-RTSRs.

Kingston Hydro has used the OEB's 2025 Rate Generator Model RTSR tabs to calculate the class specific RTSRs. Allocated costs to each of the rate classes for RTSR adjustments are based upon Kingston's most recent reported 2024 2.1.5 Performance Based Regulation RRR Billing determinants, non-loss adjusted.

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Accuracy of RTSR Model Billing Determinants

In the OEB's 2025 IRM Rate Generator Model, the billing determinants are pre-populated. Kingston Hydro confirms the pre-populated rate classification billing determinants reflect Kingston Hydro's RRR filings for 2024 report year (fiscal year 2023).

UTRs and host-RTSRs

The Rate Generator Model is populated with current 2024 UTRs and host-RTSRs. Kingston's RTSRs were last adjusted using 2023 UTRs and host-RTSRs. In addition to forecast UTR/host-RTSR costs, the current RTSRs charged by Kingston to its customers and Kingston's 2023 reported RRR values used as billing determinants also figure into Kingston's proposed 2025 RTSRs to be charged to its customers. The current and proposed RTSRs are shown in Table 3.

Table 3: 2024 Current and 2025 Proposed Retail Transmission Service Rates

Rate Class	Unit	Curi	rent 2024	Prop	osed 2025	Percent
Rate Class	Offic	RTSF	R-Network	RTS	R Network	Change
Residential	kWh	\$	0.0101	\$	0.0104	3.0%
General Service Less Than 50						
kW	kWh	\$	0.0091	\$	0.0094	3.3%
General Service 50 to 4,999 kW	kW	\$	3.9893	\$	4.1250	3.4%
Large Use	kW	\$	4.8066	\$	4.9701	3.4%
Unmetered Scattered Load	kWh	\$	0.0101	\$	0.0104	3.0%
Street Lighting	kW	\$	2.8816	\$	2.9796	3.4%
* Standby Power						
	Hois	Current 2024				
Pata Class	Linit	Curi	rent 2024	Pro	oosed 2025	Percent
Rate Class	Unit		rent 2024 Connection		cosed 2025 Connection	Percent Change
Rate Class Residential	Unit kWh					
		RTSR-	Connection	RTSR	Connection	Change
Residential		RTSR-	Connection	RTSR	Connection	Change
Residential General Service Less Than 50	kWh	RTSR-	0.0082	RTSR \$	Connection 0.0084	Change 2.4%
Residential General Service Less Than 50 kW	kWh kWh	RTSR-	0.0082 0.0074	RTSR \$	0.0084 0.0076	2.4% 2.7%
Residential General Service Less Than 50 kW General Service 50 to 4,999 kW	kWh kWh kW	RTSR-	0.0082 0.0074 3.2215	RTSR \$ \$	0.0084 0.0076 3.2946	2.4% 2.7% 2.3%
Residential General Service Less Than 50 kW General Service 50 to 4,999 kW Large Use	kWh kWh kW	**************************************	0.0082 0.0074 3.2215 3.8816	**************************************	0.0084 0.0076 3.2946 3.9697	2.4% 2.7% 2.3% 2.3%

The proposed RTSR adjustments result generally in a 3.4 per cent increase and a 2.3 per cent increase to RTSR network and connection charges across the rate classes respectively, with rounding errors accounting for the minor per cent change differences. The adjustments reflect the adjustments to historical transmission rates from 2023 to 2024 current and the adjustments to the historical sub-transmission rates from 2023 to

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2024 current rates, and Kingston's 2024 reported RRR values used to calculate the proposed 2025 RTSR rates.

Further detail relating to the adjustments may be found in the completed IRM Rate Generator Model in the tabs relating to RTSRs.

4. Low Voltage Service Rates

Per the current filing requirements², the adjustment of low voltage service rates in an IRM rate application is optional.

Kingston Hydro last adjusted its low voltage rates in its 2023 Cost of Service rate application (EB-2022-0044), for rates effective January 1, 2023. The adjustment was based upon 2022 Hydro One sub-transmission rates and forecast 2023 test year volumes.

In this 2025 IRM rate application, Kingston Hydro is proposing to adjust its current 2024 low voltage service rates. The 2025 IRM Rate Generator Model includes the low voltage expense information in Tabs 16.1 LV Expense and 16.2 LV Service Rate. The low voltage expense information is the most recent low voltage costs charged by Hydro One sub-transmission for the year 2023.

The following table includes five years of historical actual low voltage charges from Hydro One for the years 2018 to 2022, as well as the 2023 actual Hydro One low voltage expense data that is outlined within the 2025 IRM Rate Generator Model in Tab 16.1 LV Expense. The historical values up to 2021 are approved values from the Kingston Hydro Cost of Service Rate Application EB-2022-0044 within the Settlement RTSR Work form on Tab 9: LV Rates. This same reviewed and approved method has been applied to the 2022 and 2023 low voltage expense amounts. The year-over-year variances in Table 4 are the result of Hydro One sub-transmission rate classification rate riders and rates.

Table 4: 2018-2023 Historical Low Voltage Expense

	Low Voltage Expense	Year-Over-Year Variances (\$)	Year-Over-Year Variances (%)
2018	\$ 971,756		
2019	\$ 1,417,394	445,638	46%
2020	\$ 1,979,605	562,211	40%
2021	\$ 1,913,725	(65,880)	-3%
2022	\$ 1,192,463	(721,262)	-38%
2023 (Tab 16.1 LV Expense)	\$ 1,051,364	(141,099)	-12%

² Filing Requirements for Electricity Distribution Rate Applications - 2024 Edition for 2025 Rate Applications - Chapter 3 Incentive Rate-Setting Applications, June 18, 2024.

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The current and proposed low voltage rates are shown in Table 5. The proposed low voltage service rate adjustments result generally in a 23 per cent decrease to low voltage service rates across the rate classes respectively, with rounding errors accounting for the minor per cent change differences.

Table 5: 2023 Current and 2024 Proposed Low Voltage Service Rates

				Percent
Customer Class	Unit	Current 2024	Proposed 2025	Change
Residential	kWh	0.0021	0.0016	-23.8%
General Service Less Than 50 kW	kWh	0.0019	0.0015	-21.1%
General Service 50 to 4,999 kW	kW	0.8058	0.6157	-23.6%
Large Use	kW	0.9709	0.7418	-23.6%
Unmetered Scattered Load	kWh	0.0021	0.0016	-23.8%
Street Lighting	kW	0.5820	0.4447	-23.6%
* Standby Power				

5. Deferral and Variance Accounts

Kingston Hydro confirms that it has fully implemented the OEB's February 21, 2019 guidance effective from January 1, 2019.

Kingston Hydro confirms that disposition of residual balances is requested two years after the expiry of the rate rider.

No changes are proposed to previously OEB approved final basis balances.

Kingston notes the following about Group 1 and 2 Accounts:

Group 1 Accounts

- The variance in Account 1580 of \$8,721 is offset by the variance in Sub-account CBR Class B of the opposite amount.
- The variance in Account 1588 of \$434,560 is due to current year-end unbilled to actual revenue differences, CT 148 true-up of GA Charges based on actual RPP volumes and CT 1142/142 true-up based on actuals.
- The variance in Account 1589 of \$468,273 is due to current year-end unbilled to actual revenue differences and CT148 true-up of GA Charges based on actual non-RPP volumes.

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Group 2 Accounts

 Kingston Hydro is not disposing of any Group 2 accounts with this rate application. Group 2 accounts were last disposed of in Kingston Hydro's 2023 Cost of Service rate application (EB-2022-0044).

a. Global Adjustment Work form

The completed Global Adjustment (GA) Work form has been filed in Live Excel format.

Kingston notes the following:

Kingston Hydro has reconciled the GA Work form to 1.0 per cent.

b. Disposition of Group 1 Deferral and Variance Balances

In this Application Kingston Hydro proposes to dispose of Group 1 DVA account balances.

In Kingston Hydro's 2019 Custom IR Year 4 update rate proceeding decision³, Kingston's 2020 Custom IR Year 5 update proceeding decision⁴, and Kingston's 2021 IRM proceeding decision⁵, Kingston received approvals for interim disposition of Group 1 DVA balances These were then disposed of on a final basis in Kingston's 2023 Cost of Service rate application (EB-2022-0044).

Kingston Hydro has used the OEB's 2025 IRM Rate Generator Model DVA related tabs to assist in calculating the class specific DVA rate riders. Pre-populated billing determinants reflect 2024 2.1.5 RRRs Kingston reported.

Kingston is proposing one year rate riders for disposition of the Group 1 deferral and variance account balances. The balances Kingston is proposing for disposition of are detailed in the completed 2025 IRM Rate Generator Model. Four separate rate riders are proposed as follows:

1. Rate Rider for Disposition of Deferral/Variance Accounts

³ EB-2018-0047 Kingston Hydro Corporation 2020 Custom IR Year 4 Update

⁴ EB-2019-0048 Kingston Hydro Corporation 2020 Custom IR Year 5 Update

⁵ EB-2020-0034 Kingston Hydro Corporation 2021 IRM

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- 2. Rate Rider for Disposition of Deferral/Variance Accounts Applicable only for Non-Wholesale Market Participants
- Rate Rider for Disposition of Global Adjustment Account Applicable only for Non-RPP Customers
- Rate Rider for Disposition of Capacity Based Recovery Account Applicable only for Class B Customers

Wholesale Market Participant (WMP) and Class A Customers

Kingston Hydro notes that it has one Wholesale Market Participant (WMP) customer within the General Service 50 to 4,999 kW rate class.

Kingston Hydro has Class A customers in two rate classifications: Large Use and General Service 50 to 4,999kW.

The OEB's 2025 IRM Rate Generator Model DVA tabs have been designed to establish separate rate riders to appropriately recover the balances in the RSVAs from Wholesale Market Participants who must not be allocated the RSVA account balances related to charges for which the WMPs settle directly with the IESO (e.g. wholesale energy, wholesale market services). Kingston Hydro's WMP has not been allocated a share portion of 1580, 1588, and 1589 RSVA account balances.

Global Adjustment Account Balance Disposition Allocation

And in accordance with the Filing Requirements, since Kingston serves Class A customers per O.Reg 429/04, Kingston addresses in this Application the Class A allocation for recovery of global adjustment it considers appropriate based on settlement process with the IESO. The global adjustment account captures the difference between the amounts billed (or estimated to be billed) to non-RPP customers by the distributor and the actual amount paid by the distributor to the IESO.

Kingston's entire Large Use rate class is Class A. Kingston Hydro's settlement process with the IESO offsets to zero the Class A contribution to the 1589 Global Adjustment balance. Hence based on the settlement process with the IESO for Kingston Hydro Class A customers, it would be appropriate to not allocate for the recovery of the global adjustment variance balance for the Class A customers.

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Kingston Hydro is proposing not to charge a Rate Rider for the Disposition of Global Adjustment Account for its Class A customers.

Kingston Hydro serves an embedded WMP within its General Service 50 to 4,999 rate class. The WMP settles directly with the IESO the Global Adjustment charge. Therefore, Kingston Hydro's proposed Rate Rider for the Disposition of Global Adjustment Account excludes the WMP customer.

6. Regulatory Charges

Kingston's current 2024 approved Tariff of Rates and Charges⁶ includes several rates to be charged to customers to cover the costs associated with various programs and wholesale market services. The rates are each a component of the "Regulatory Charge" on a customer's bill and established by the OEB annually through a separate generic rate order. Regulatory rates to be charged include:

- Rural or Remote Electricity Rate Protection (RRRP) charge
- Wholesale market service (WMS),
- Capacity Based Recovery (CBR) charge for Class B customers

The current 2024 RRRP rate of \$0.0014 per kWh was set by the OEB on December 7, 2023⁷. The RRRP charge is a source of revenue for identified rural and remote electricity distributors to allow them to reduce the amount of revenue they would otherwise have to charge some of their customers to distribute electricity.

The current rates for WMS, billed to Class A and B customers, and for CBR, billed to Class B customers are \$0.0041 per kWh and \$0.0004 per kWh respectively⁸. Distributors bill Class A customers their share of the actual CBR charge based on their contribution to peak demand.

Wholesale market service (WMS) charges are designed for distributors to recover costs charged by the Independent Electricity System Operator (IESO) for the operation of the IESO-administered markets and the operation of the IESO-controlled grid, as well as the

⁶ EB-2023-0034 Kingston Hydro Corporation Decision and Rate Order for January 1, 2024, issued December 14, 2023

⁷ EB-2023-0268, Decision and Order, December 7, 2023

⁸ EB-2023-0268, Decision and Order, December 7, 2023

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costs of the IESO's CBR initiative. Electricity distributors recover the WMS charges from customers through the WMS rate.

The current generic regulatory rates have been included in Kingston's proposed 2025 Tariff of Rates and Charges in Appendix B.

7. Other Rate and Charges

a) Specific Service Charges, Retail Service Charges, Allowances, and Loss Factors

Kingston Hydro requests the continuation of all other Specific Service Charges, Allowances, and Loss Factors, subject to OEB policy updates.

The proposed 2025 Tariff of Rates and Charges in Appendix C reflects the continuation of Kingston's 2024 Specific Service Charges, Retail Service Charges, Allowances and Loss Factors.

In accordance with OEBs Wireline Pole Attachment Charges Report⁹, generic wireline pole attachment charges for rate-regulated electricity distributors are to be adjusted by an annual inflation factor. Wireline pole attachment charges have been adjusted by the known 2025 inflationary factor of 3.60 per cent by the 2025 IRM Generator Model and appear in the proposed 2025 Tariff of Rates and Charges.

Kingston's Tariff also includes energy retailer charges. Energy retailer service charges refer to the charges that recover the cost of services provided by electricity distributors to electricity retailers or to customers, related to the supply of competitive electricity.

In accordance with OEBs energy retailer service charges report¹⁰, generic retailer service charges for rate-regulated electricity distributors are to be adjusted by an annual inflation factor. Per the report the OEB will issue a generic order every December to adjust all miscellaneous service charges that are subject to an inflationary adjustment to be effective January 1st of each year. Energy retailer service charges have been adjusted by the known 2025 inflationary factor of 3.60 per cent by the 2025 IRM Generator Model and appear in the proposed 2025 Tariff of Rates and Charges.

⁹ Report of the OEB – "Wireline Pole Attachment Charges", EB-2015-0304, issued March 22, 2018.

¹⁰ Report of the OEB: "Energy Retailer Service Charges", EB-2015-0304, issued November 29, 2019.

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b) microFIT Generator Rate

Each year, the OEB reviews the province-wide fixed monthly service charge related to the microFIT Generator Service Classification to ensure that it continues to reflect actual costs. It was last reviewed on January 26, 2022. Kingston Hydro's 2024 approved Tariff of Rates and Charges includes this microFIT province-wide generator rate with a monthly service charge of \$4.55.

Kingston Hydro is applying for the continuation of this rate at the province-wide uniform fixed monthly service charge currently set at \$4.55. This rate and charge amount has been included in Kingston Hydro's proposed 2025 Tariff of Rates and Charges in Appendix B.

c) Rate Rider for Smart Metering Entity Charge

Kingston Hydro's 2024 approved Tariff of Rates and Charges includes a Rate Rider for Smart Metering Entity Charge (SMC) of \$0.42 per smart meter per month applicable to all Residential and General Service less than 50kW customers.

On September 8, 2022, the OEB approved the application by the Independent Electricity System Operator (IESO), in its capacity as the Smart Metering Entity (SME), for a smart metering charge (SMC) of \$0.42 per smart meter per month for the 2023-2027 period (EB-2022-0137).

The OEB also issued a letter to all licensed electricity distributors outlining that the SMC is a pass-through amount to be charged by distributors to all applicable customers in the Residential and General Service <50kW classes.

The SMC of \$0.42 has been included on Kingston Hydro's proposed 2025 Tariff of Rates and Charges in Appendix B.

8. Summary of Proposed Rates Changes and Bill Impacts

A copy of Kingston's current 2024 Tariff of Rates and Charges is provided in Appendix A and Kingston's proposed 2025 Tariff of Rates and Charges is provided in Appendix B.

The effective date of the proposed rates changes is January 1, 2025.

Detailed bill impacts for all rate classes reflecting sample customer profiles are provided in the bill impacts tab of the IRM Rate Generator Model and in Appendix C.

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Table 5 shows the bill impacts of the rate adjustments relating to delivery and total bill proposed in this Application for sample customer profiles in each rate class.

Table 6: Total Bill Impact for Sample Customer Profiles

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)							Sub-To	otal			Total	
		ts Customer Profile		A (excluding pass- through)			B Distribution (includes sub-total A)		C Delivery (includes sub-total B)		Total Bill	
		Consumption (kWh)	Demand kW (if applicable)		\$	%	\$	%	\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	750		\$	1.04	3.5%	\$ (1.36)	-3.6%	\$ (0.97)	-1.9%	\$ (0.91)	-0.7%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	2,000		\$	1.79	3.3%	\$ (4.61)	-6.2%	\$ (3.56)	-3.3%	\$ (3.34)	-1.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	KW	45,360	70	\$	13.96	3.5%	\$ 103.27	23.8%	\$ 117.89	12.6%	\$ 133.21	1.9%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	KW	3,450,000	5,500	\$	528.43	3.4%	\$ (9,666.92)	-33.0%	\$ (8,283.12)	-10.7%	\$ (9,359.93)	-1.7%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	750		\$	0.63	3.4%	\$ 1.09	4.5%	\$ 1.48	3.8%	\$ 1.67	1.2%
STANDBY POWER SERVICE CLASSIFICATION				\$	-	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	KW	150,000	375	\$	548.77	3.5%	\$ 720.00	4.5%	\$ 776.55	4.4%	\$ 877.50	2.1%

The total bill impact of the rate changes and rate riders proposed in this 2025 IRM rate application, for a Kingston Hydro Residential customer (on TOU RPP electricity commodity rates) with a monthly electricity consumption of 750 kWh, is -\$0.91 or -0.70 per cent decrease per month. The decrease does not factor in applicable taxes or the Ontario Electricity Rebate.

The total bill impact of the rate adjustments and rate riders proposed in this IRM 2025 rate application, for a General Service Less Than 50 kW customer (on TOU RPP electricity commodity rates) with a monthly electricity consumption of 2,000 kWh, is -\$3.34 or a -1.00 per cent decrease per month. This does not factor in applicable taxes or the Ontario Electricity Rebate.

9. Appendices included with this Application:

Appendix A – 2024 Current approved Tariff of Rates and Charges

Appendix B – 2025 Proposed Tariff of Rates and Charges

Appendix C – Bill Impacts

Respectfully Submitted

Kingston Hydro Corporation 2025 IRM Rate Application EB-2024-0037 Filed: 13 August 2024

Appendix A: 2024 Current Tariff of Rates and Charges

Appendix A

2024 Current Tariff of Rates and Charges

SCHEDULE A DECISION AND RATE ORDER KINGSTON HYDRO CORPORATION TARIFF OF RATES AND CHARGES EB-2023-0034 DECEMBER 14, 2023

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	30.02
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0021
Rate Rider for Disposition of Global Adjustment Account (2024)		
- effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0023)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0025
Rate Rider for Disposition of Capacity Based Recovery Account (2024)		
- effective until December 31, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0101
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0082
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	17.04
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0187
Low Voltage Service Rate	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0023)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0028
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kWh	(0.0001)
	\$/kWh	0.0091
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0074
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014

0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	129.00
Distribution Volumetric Rate	\$/kW	3.9353
Low Voltage Service Rate	\$/kW	0.8058
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0023)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Applicable only for Non-Wholesale Market Participants	\$/kW	0.8556

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

	-	
		EB-2023-0034
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.3089
Rate Rider for Disposition of Capacity Based Recovery Account (2024)		
- effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0583)
Retail Transmission Rate - Network Service Rate	\$/kW	3.9893
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2215
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	5,672.01
Distribution Volumetric Rate	\$/kW	1.7540
Low Voltage Service Rate	\$/kW	0.9709
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.5775
Retail Transmission Rate - Network Service Rate	\$/kW	4.8066
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.8816

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditons of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per customer)	\$	7.47
Distribution Volumetric Rate	\$/kWh	0.0148
Low Voltage Service Rate	\$/kWh	0.0021
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0023)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0029
Rate Rider for Disposition of Capacity Based Recovery Account (2024)		
- effective until December 31, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0101
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0082
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014

0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires Kingston Hydro Corporation to provide back-up service. Standby Charges are to be applied to behind-the-meter generators that are not IESO market participants, FIT program participants, net-metered generators or retail generators, which have their own metering and settlement conventions as per regulation and legislation. Further servicing details are available in the distributors's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES

Standby Charges are based on applicable monthly General Service < 50kW, General Service > 50kW to 4,999 kW or Large Use Distribution Volumetric Charges, depending on the rate classification of the generator host facility.

In the case where utility grade metering is not installed on the generator, Distribution Charges on the generator host facility's load account will be determined by multiplying the peak hourly delivered load as measured by the load account meter in kW by applicable variable charges for the rate class. Standby Charges are determined by multiplying the nameplate capacity of the behind the meter generator in KW by applicable Standby Power charges in each month.

This type of scenario is preferable for our customers if the generator is a "baseload" or "24-7-365" generator such as a fuel cell CHP unit or pressure-drop turbine unit. It may also be preferable to the customer where the cost of utility grade metering is high or the size of the generator is very small relative to the demand of the host load customer.

In the case where utility grade metering is installed on the generator, Distribution Charges on the generator host facility's load account will be determined by multiplying the peak hourly delivered load as measured by the load account meter in kW by applicable variable charges for the rate class. Standby Charges will be determined by multiplying the peak coincident combined kW delivered by both the distribution system and the generator, less the peak hourly delivered load in kW of the host customer facility as measured by the generator host load account meter.

This type of scenario is preferable for customers who wish to use generators or electricity storage facilities to participate in provincial conservation initiatives such as the IESO's Demand Response or Industrial Conservation Initiatives, or reduce kWh consumption, but are not able to operate their generators "24-7-365".

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

\$	1.68
\$/kW	19.2299
\$/kW	0.5820
\$/kWh	(0.0023)
\$/kW	1.0345
\$/kW	(0.0520)
\$/kW	2.8816
\$/kW	2.3268
\$/kWh	0.0041
\$/kWh	0.0004
\$/kWh	0.0014
\$	0.25
	\$/kW \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment, and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 4.55

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer	Administration
Arroon	a cortificate

Arrears certificate	Φ	13.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00

Non-Payment of Account

Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection charge - at meter - during regular hours	\$	65.00
Reconnection charge - at meter - after regular hours	\$	185.00
Reconnection charge - at pole - during regular hours	\$	185.00
Reconnection charge - at pole - after regular hours	\$	415.00

Other

Specific charge for access to the power poles - per pole/year	
(with the exception of wireless attachments)	\$ 37.78
Layout fees	\$ 200.00

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0034

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

\$	117.02
\$	46.81
\$/cust.	1.16
\$/cust.	0.69
\$/cust.	(0.69)
\$	0.59
\$	1.16
\$	no charge
\$	4.68
\$	2.34
	\$/cust.

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

aport the met subsequent bining for each bining cycle.	
Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0469
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0139
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0364
Total Loss Factor - Primary Metered Customer > 5.000 kW	1.0038

Kingston Hydro Corporation 2025 IRM Rate Application EB-2024-0037 Filed: 13 August 2024

Appendix B: 2025 Proposed Tariff of Rates and Charges

Appendix B

2025 Proposed Tariff of Rates and Charges

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

FB-2024-0037

RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Capacity Based Recovery (CBR) - Applicable for Class B Customers

Service Charge	\$	31.06
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0016
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0004)
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 202	5	
Applicable only for Class B Customers	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0104
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0084
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041

0.0004

\$/kWh

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

•		EB-2024-0037
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	17.63
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0193
Low Voltage Service Rate	\$/kWh	0.0015
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0002)
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025		
Applicable only for Class B Customers	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0094
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0076
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
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Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	133.45
Distribution Volumetric Rate	\$/kW	4.0711
Low Voltage Service Rate	\$/kW	0.6157
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0016

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		EB-2024-0037
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025		
Applicable only for Non-Wholesale Market Participants	\$/kW	(0.5601)
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.5501
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025		
Applicable only for Class B Customers	\$/kW	0.0550
Retail Transmission Rate - Network Service Rate	\$/kW	4.1250
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2946
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

LARGE USE SERVICE CLASSIFICATION

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	5,867.69
Distribution Volumetric Rate	\$/kW	1.8145
Low Voltage Service Rate	\$/kW	0.7418
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.0471)
Retail Transmission Rate - Network Service Rate	\$/kW	4.9701
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.9697

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditons of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per customer)	\$	7.73
Distribution Volumetric Rate	\$/kWh	0.0153
Low Voltage Service Rate	\$/kWh	0.0016
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0001)
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025		
Applicable only for Class B Customers	\$/kWh	0.0001
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0104
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0084
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires Kingston Hydro Corporation to provide back-up service. Standby Charges are to be applied to behind-the-meter generators that are not IESO market participants, FIT program participants, net-metered generators or retail generators, which have their own metering and settlement conventions as per regulation and legislation. Further servicing details are available in the distributors's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES

Standby Charges are based on applicable monthly General Service < 50kW, General Service > 50kW to 4,999 kW or Large Use Distribution Volumetric Charges, depending on the rate classification of the generator host facility.

In the case where utility grade metering is not installed on the generator, Distribution Charges on the generator host facility's load account will be determined by multiplying the peak hourly delivered load as measured by the load account meter in kW by applicable variable charges for the rate class. Standby Charges are determined by multiplying the nameplate capacity of the behind the meter generator in KW by applicable Standby Power charges in each month.

This type of scenario is preferable for our customers if the generator is a "baseload" or "24-7-365" generator such as a fuel cell CHP unit or pressure-drop turbine unit. It may also be preferable to the customer where the cost of utility grade metering is high or the size of the generator is very small relative to the demand of the host load customer.

In the case where utility grade metering is installed on the generator, Distribution Charges on the generator host facility's load account will be determined by multiplying the peak hourly delivered load as measured by the load account meter in kW by applicable variable charges for the rate class. Standby Charges will be determined by multiplying the peak coincident combined kW delivered by both the distribution system and the generator, less the peak hourly delivered load in kW of the host customer facility as measured by the generator host load account meter.

This type of scenario is preferable for customers who wish to use generators or electricity storage facilities to participate in provincial conservation initiatives such as the IESO's Demand Response or Industrial Conservation Initiatives, or reduce kWh consumption, but are not able to operate their generators "24-7-365".

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per light)	\$	1.74
Distribution Volumetric Rate	\$/kW	19.8933
Low Voltage Service Rate	\$/kW	0.4447
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.0329)
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025		
Applicable only for Class B Customers	\$/kW	0.0493
Retail Transmission Rate - Network Service Rate	\$/kW	2.9796
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3796
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesele Market Service Reta (WMS) not including CRR	\$/kWh	0.0041
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	**	
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0037

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any changes, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment, and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	4.55
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ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

EB 2024 0027

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		EB-2024-0037
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Legal letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection charge - at meter - during regular hours	\$	65.00
Reconnection charge - at meter - after regular hours	\$	185.00
Reconnection charge - at pole - during regular hours	\$	185.00
Reconnection charge - at pole - after regular hours	\$	415.00
Other Specific charge for access to the power poles - per pole/year		
(with the exception of wireless attachments)	\$	39.14
Layout fees	\$	200.00

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

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One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly fixed charge, per retailer	\$	48.50
Monthly variable charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.71)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20

Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the

EB-2024-0037

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$ no charge
More than twice a year, per request (plus incremental delivery costs)	\$ 4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$ 2.42

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

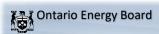
Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0469
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0139
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0364
Total Loss Factor - Primary Metered Customer > 5.000 kW	1.0038

Kingston Hydro Corporation 2025 IRM Rate Application EB-2024-0037 Filed: 13 August 2024

Appendix C: Bill Impacts

Appendix C

Bill Impacts



Incentive Rate-setting Mechanism Rate Generator for 2025 Filers

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.08917/kWh (IESO's Monthly Market Report for January 2024) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0469	1.0469	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0469	1.0469	2,000		CONSUMPTION	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0469	1.0469	45,360	70	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0139	1.0139	3,450,000	5,500	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0469	1.0469	750		CONSUMPTION	1
STANDBY POWER SERVICE CLASSIFICATION	kW		1.0469	1.0469				
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0469	1.0469	150,000	375	DEMAND	5,000
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				
Add additional scenarios if required			1.0469	1.0469				

Table 2

Table 2												
RATE CLASSES / CATEGORIES					Sub	o-Total					Total	
(eg: Residential TOU, Residential Retailer)	Units	Α .				В			С		Total Bill	
		\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 1.04	3.5%	\$	(1.36)	-3.6%	\$	(0.97)	-1.9%	\$	(0.91)	-0.7%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 1.79	3.3%	\$	(4.61)	-6.2%	\$	(3.56)	-3.3%	\$	(3.34)	-1.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 13.96	3.5%	\$	103.27	23.8%	\$	117.89	12.6%	\$	133.21	1.9%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 528.43	3.4%	\$	(9,666.92)	-33.0%	\$	(8,283.12)	-10.7%	\$	(9,359.93)	-1.7%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 0.63	3.4%	\$	1.09	4.5%	\$	1.48	3.8%	\$	1.67	1.2%
STANDBY POWER SERVICE CLASSIFICATION -	kW	\$ -	0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 548.77	3.5%	\$	720.00	4.5%	\$	776.55	4.4%	\$	877.50	2.1%
				1			1					
										L		

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 750 kWh - kW 1.0469 1.0469 Demand

Current Loss Factor Proposed/Approved Loss Factor

Rate Volume Rate Volume Rate Volume Rate R		Current OEB-Approved					Г		Proposed			Impact			
Monthly Service Charge \$ 30,02 1 \$ 30,02 \$ 31,06 1 \$ 31,06 \$ 1,04 3.46% Distribution Volumetric Rate \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 750 \$ - 750 \$ - 750 Fixed Rate Riders \$ - 1114 35 \$ 3.02 Fixed Rate Riders \$ - 1114 35 \$ 3.02 Fixed Rate Riders \$ - 1114 35 \$ 3.92 \$ - 10.00% Fixed Rate Riders \$ - 0.0025 750 \$ 1.88 \$ 0.0004 750 \$ 0.03 \$ (2.18) -116.00% Fixed Rate Riders \$ - 0.0001 750 \$ (0.08) \$ 0.0001 750 \$ 0.08 \$ 0.15 -200.00% Fixed Rate Riders \$ - 0.0021 750 \$ 1.58 \$ 0.0016 750 \$ 1.20 \$ (0.38) -23.81% Fixed Rate Riders \$ - 0.0021 750 \$ 1.58 \$ 0.0016 750 \$ 1.20 \$ (0.38) -23.81% Fixed Rate Riders \$ - 0.0021 750 \$ 1.58 \$ 0.0016 750 \$ 1.20 \$ (0.38) -23.81% Fixed Rate Riders \$ - 0.0021 750 \$ 1.58 \$ 0.0016 750 \$ 1.20 \$ (0.38) -23.81% Fixed Rate Riders \$ - 750 \$ - 5 - 750 \$ - 5 - 750 \$ - 5 - \$ - 750 Fixed Rate Riders \$ - 750 \$ - 5 - 750 \$ - 5 - 750 \$ - 5 - \$ - 750 Fixed Rate Riders \$ - 750 \$ - 5 - 750 \$ - 5 - 750 \$ - 5 - \$ - 750 Fixed Rate Riders \$ - 750 \$ - 5 - 750 \$ - 5 - 750 \$ - 5 - \$ - 750 Fixed Rate Riders \$ - 750 \$ - 5 - 750 \$ - 5 - 750 \$ - 5 - \$ - 750 Fixed Rate Riders \$ - 750 \$ -				Volume					Volume						
Distribution Volumetric Rate \$		(\$)										\$			
Fixed Rate Ridgers \$ -		\$	30.02			30.02		31.06			31.06	\$	1.04	3.46%	
Sub-Total Activating pass through Sub-Total Activation Sub-Tota		\$	-	750		-	\$	-	750	\$	-	\$	-		
Sub-Total A (excluding pass through)	Fixed Rate Riders	\$	-	1		-	\$	-	1		-	\$	-		
Line Losses on Cost of Power Total Deferral/Variance Account Rate Riders \$ 0.0025 750 \$ 1.88 -\$ 0.0004 750 \$ (0.30) \$ (2.18) -116.00% CBR Class B Rate Riders \$ 0.0001 750 \$ 0.0001 750 \$ 0.000 750 \$ (0.30) \$ (2.18) -116.00% CBR Class B Rate Riders \$ - 750 \$ - 8 - 750 \$ - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 750 \$ - 8 - 8 - 8 - 750 \$ - 8 - 8 - 8 - 1 \$ - 8 - 1 \$ - 8 - 8 - 1 \$ - 1 \$ - 8 - 1 \$ - 1	Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Total Deferral/Variance Account Rate Riders \$ 0.0025 750 \$ 1.88 \$ 0.0004 750 \$ (0.30) \$ (2.18) -116.00% Riders Riders \$ 0.0001 750 \$ (0.08) \$ 0.0001 750 \$ 0.0001 750 \$ 0.000 \$ 0.000 \$ 0.00000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.00000 \$ 0.0000 \$ 0.0000 \$ 0.00000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.000	Sub-Total A (excluding pass through)									\$		\$	1.04		
Riders \$ 0.0025 \$0 \$1.88 \$ 0.0004 \$750 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$ 0.0004 \$	Line Losses on Cost of Power	\$	0.1114	35	\$	3.92	\$	0.1114	35	\$	3.92	\$	-	0.00%	
Riders CBR Class B Rate Riders \$ 0.0001 750 \$ 0.008 \$ 0.0001 750 \$ 0.008 \$ 0.0001 750 \$ 0.008 \$ 0.15 \$ -200.00% \$ 0.42	Total Deferral/Variance Account Rate	e	0.0025	750	l e	1 00	l e	0.0004	750	¢	(0.20)	ı.	(2.10)	116 00%	
GA Rate Riders \$	Riders	•	0.0025		۳	1.00	-φ	0.0004	750	Ψ	(0.30)	Ψ	` ′		
Commonstration Comm	CBR Class B Rate Riders	-\$	0.0001		\$	(0.08)	\$	0.0001		\$	0.08	\$	0.15	-200.00%	
Smart Meter Entity Charge (if applicable) \$ 0.42 1 \$ 0.42 \$ 0.42 1 \$ 0.42 \$ - 0.00%	GA Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Additional Fixed Rate Riders \$ 1 \$ \$ 1 \$ \$ 1 \$	Low Voltage Service Charge	\$	0.0021	750	\$	1.58	\$	0.0016	750	\$	1.20	\$	(0.38)	-23.81%	
Additional Fixed Rate Riders \$ - 1 \$ - 5 - 1 \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Smart Meter Entity Charge (if applicable)		0.42		,	0.42	٠,	0.42	4		0.42	_		0.000/	
Additional Volumetric Rate Riders \$ - 750 \$ - 750 \$ - 750 \$ - \$ - 750 \$ - \$ - \$ \$ - \$ \$ \$ \$ \$ \$		•	0.42	'	3	0.42	3	0.42	1	Ф	0.42	۹	-	0.00%	
Sub-Total B - Distribution (includes Sub-Total A) \$ 37.73 \$ 36.37 \$ (1.36) \$ -3.60%	Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Total A)	Additional Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-		
Total A Trans Network \$ 0.0101 785 \$ 7.93 \$ 0.0104 785 \$ 8.17 \$ 0.24 2.97% RTSR - Network \$ 0.0082 785 \$ 6.44 \$ 0.0084 785 \$ 6.60 \$ 0.16 2.44% RTSR - Connection and/or Line and \$ 0.0082 785 \$ 6.44 \$ 0.0084 785 \$ 6.60 \$ 0.16 2.44% Transformation Connection \$ 0.0045 785 \$ 52.10 \$ 51.13 \$ (0.97) -1.86% Total B Wholesale Market Service Charge \$ 0.0045 785 \$ 3.53 \$ 0.0045 785 \$ 3.53 \$ - 0.00% Rural and Remote Rate Protection \$ 0.0014 785 \$ 1.10 \$ 0.0014 785 \$ 1.10 \$ - 0.00% Rural and Remote Rate Protection \$ 0.0014 785 \$ 0.25 \$ 1 \$ 0.25 \$ - 0.00% Rural and Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 16.47 \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) \$ 140.50 \$ 181.60 \$	Sub-Total B - Distribution (includes Sub-					27 72				•	26 27		(4.26)	2 600/	
RTSR - Connection and/or Line and Transformation Connection \$ 0.0082 785 \$ 6.44 \$ 0.0084 785 \$ 6.60 \$ 0.16 2.44% Transformation Connection \$ 0.0084 \$ 52.10 \$ 51.13 \$ (0.97) \$ -1.86% \$ 1.10 \$ 1.24% \$ 1	Total A)				ð	31.13				Þ	30.37	Þ	(1.36)	-3.60%	
Transformation Connection S		\$	0.0101	785	\$	7.93	\$	0.0104	785	\$	8.17	\$	0.24	2.97%	
Sub-Total B Sub-Total Sub-Total B Sub-Total	RTSR - Connection and/or Line and	e	0.0002	705	e	6.44	e	0.0004	705	¢	6.60	ı.	0.16	2 4404	
Total B		Ψ	0.0002	700	φ	0.44	Ÿ	0.0004	700	9	0.00	φ	0.10	2.44 /0	
Total Bill on TOU (before Taxes) S	Sub-Total C - Delivery (including Sub-				١.	52 10				e	51 13		(0.97)	-1 86%	
(WMSC) \$ 0.004s 765 \$ 3.53 \$ 0.004s 765 \$ 3.53 \$ 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0014 785 \$ 1.10 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 \$ 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 0.1220 135 \$ 16.47 \$ 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ 0.0% Total Bill on TOU (before Taxes) \$					۳	32.10				Ψ	31.13	٣	(0.37)	-1.00 /6	
(WMSC) (WMSC)<	Wholesale Market Service Charge	•	0.0045	785	e e	3 53	۰	0.0045	785	•	3 53	l ¢	_	0.00%	
(RRRP) \$ 0.0014 785 1.10 \$ 0.0014 785 1.10 \$ 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 1 \$ 0.00% \$ 0.00% 0.00% 473 \$ 41.11 \$ - 0.00% 0.00% 0.00% 473 \$ 41.11 \$ - 0.00% 0.00% 0.00% 135 \$ 16.47 \$ 0.1220 135 \$ 16.47 \$ 0.1220 135 \$ 16.47 \$ 0.00%		Ψ	0.0045	705	۳	3.33	۳ ا	0.0043	703	Ψ	5.55	۳	-	0.0070	
(RRRP) Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.870 473 \$ 41.11 \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) HST		•	0.0014	785	e e	1 10	۰	0.0014	785	•	1 10	l ¢	_	0.00%	
TOU - Off Peak \$ 0.0870		Ψ		705	i .		۳ ا		703	Ψ		Ι'	-		
TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ - 0.00%		\$		1	\$								-		
TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) HST		\$			\$					\$		\$	-		
Total Bill on TOU (before Taxes) HST Ontario Electricity Rebate \$ 140.50		\$	0.1220	135	\$	16.47	\$	0.1220	135	\$	16.47	\$	-	0.00%	
HST 13% \$ 18.26 13% \$ 18.14 \$ (0.13) -0.69% Ontario Electricity Rebate 19.3% \$ (27.12) 19.3% \$ (26.93) \$ 0.19	TOU - On Peak	\$	0.1820	143	\$	25.94	\$	0.1820	143	\$	25.94	\$	-	0.00%	
HST 13% \$ 18.26 13% \$ 18.14 \$ (0.13) -0.69% Ontario Electricity Rebate 19.3% \$ (27.12) 19.3% \$ (26.93) \$ 0.19															
Ontario Electricity Rebate 19.3% \$ (27.12) 19.3% \$ (26.93) \$ 0.19					\$					\$	139.53	\$	(0.97)	-0.69%	
					\$	18.26				\$	18.14	\$	(0.13)	-0.69%	
Total Bill on TOU \$ 131.64 \$ 130.74 \$ (0.91) -0.69%	Ontario Electricity Rebate		19.3%		\$	(27.12)		19.3%		\$	(26.93)	\$	0.19		
	Total Bill on TOU				\$	131.64				\$	130.74	\$	(0.91)	-0.69%	
													,,,,,,	2142,0	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 2,000 kWh - kW 1.0469 1.0469 Demand

Current Loss Factor Proposed/Approved Loss Factor

Total Bill on TOU (before Taxes)
HST
Ontario Electricity Rebate

Total Bill on TOU

	Rate	Volume		Charge	R	Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$ 17.0		1 \$	17.04	\$	17.63		\$ 17.63	\$	0.59	3.46%
Distribution Volumetric Rate	\$ 0.018	7 2000) \$	37.40	\$	0.0193	2000	\$ 38.60	\$	1.20	3.21%
Fixed Rate Riders	\$ -	1	1 \$	-	\$	-	1	\$ -	\$	-	
Volumetric Rate Riders	\$ -	2000	\$	-	\$	-	2000	\$ -	\$	-	
Sub-Total A (excluding pass through)			\$	54.44				\$ 56.23	\$	1.79	3.29%
Line Losses on Cost of Power	\$ 0.111	94	\$	10.44	\$	0.1114	94	\$ 10.44	\$	-	0.00%
Total Deferral/Variance Account Rate	\$ 0.002	2.000		5.60	-\$	0.0002	2,000	\$ (0.40)	ء ا	(6.00)	-107.14%
Riders	0.002	2,000	۳	5.00	- - -	0.0002	2,000	φ (0.40)	۳ ا	(0.00)	-107.1470
CBR Class B Rate Riders	-\$ 0.000			(0.20)	\$	0.0001	2,000	\$ 0.20	\$	0.40	-200.00%
GA Rate Riders	\$ -	2,000	\$	-	\$	-	2,000	\$ -	\$	-	
Low Voltage Service Charge	\$ 0.001	2,000	\$	3.80	\$	0.0015	2,000	\$ 3.00	\$	(0.80)	-21.05%
Smart Meter Entity Charge (if applicable)	\$ 0.4		ء ا	0.42	s	0.42	4	\$ 0.42	_		0.00%
	9 0.4	' '	' "	0.42	*	0.42	'	φ 0.42	۱۳	-	0.0076
Additional Fixed Rate Riders	\$ -	1	1 \$	-	\$	-	1	\$ -	\$	-	
Additional Volumetric Rate Riders	\$ -	2,000	\$	-	\$	-	2,000	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				74.50				\$ 69.89	s	(4.61)	-6.19%
Total A)			"					,	Ι.		
RTSR - Network	\$ 0.009	2,094	\$	19.05	\$	0.0094	2,094	\$ 19.68	\$	0.63	3.30%
RTSR - Connection and/or Line and	\$ 0.007	2,094	\$	15.49	\$	0.0076	2,094	\$ 15.91	1\$	0.42	2.70%
Transformation Connection	\$ 0.007	2,034	Ψ	10.40	Ÿ	0.0070	2,034	Ψ 10.51	Ψ	0.42	2.1070
Sub-Total C - Delivery (including Sub-			6	109.05				\$ 105.49	\$	(3.56)	-3.27%
Total B)			Ť	100.00				100.40	۳	(0.00)	-0.21 /0
Wholesale Market Service Charge	\$ 0.004	2,094	\$	9.42	s	0.0045	2,094	\$ 9.42	1 \$	_	0.00%
(WMSC)	5.55	2,001	ľ	0.12	, T	0.00	_,00.	• • • • • • • • • • • • • • • • • • • •	*		0.0070
Rural and Remote Rate Protection	\$ 0.001	2,094	\$	2.93	\$	0.0014	2,094	\$ 2.93	1 \$	_	0.00%
(RRRP)	,	,	۳		ľ		2,004	· ·	۱ ۳		
Standard Supply Service Charge	\$ 0.2		1 \$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
TOU - Off Peak	\$ 0.087				\$	0.0870	1,260	\$ 109.62		-	0.00%
TOU - Mid Peak	\$ 0.122				\$	0.1220	360	\$ 43.92		-	0.00%
TOU - On Peak	\$ 0.182	380	\$	69.16	\$	0.1820	380	\$ 69.16	\$	-	0.00%

344.36 44.77 (66.46)

322.66

13% 19.3%

Proposed

Impact

-1.03% -1.03%

-1.03%

340.79 \$ 44.30 \$ (65.77) \$

319.32 \$

(3.56) (0.46) 0.69

Current OEB-Approved

13% 19.3%

Customer Class:

RPP / Non-RPP:
Non-RPP (Other)

Consumption
Demand
70

urrent Loss Factor
1.0469 Current Loss Factor Proposed/Approved Loss Factor 1.0469

	Current OEB-Approved						Proposed	1		Impact		
	Rate	Volume	Char			Rate	Volume		Charge			
	(\$)		(\$)			(\$)			(\$)		Change	% Change
Monthly Service Charge	\$ 129		\$	129.00	\$	133.45		\$	133.45	\$	4.45	3.45%
Distribution Volumetric Rate	\$ 3.9	53 70	\$	275.47	\$	4.0711	70	\$	284.98	\$	9.51	3.45%
Fixed Rate Riders	\$	· 1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	70		-	\$	-	70		-	\$	-	
Sub-Total A (excluding pass through)			\$	404.47				\$	418.43	\$	13.96	3.45%
Line Losses on Cost of Power	\$	-	\$	-	\$	-	-	\$	-	\$	-	
Total Deferral/Variance Account Rate	\$ 1.1	45 70	s	81.52	-\$	0.0100	70	\$	(0.70)	\$	(82.22)	-100.86%
Riders			Ψ		l '			Ψ	, ,	l '	` ′	
CBR Class B Rate Riders	-\$ 0.0		\$	(4.08)		0.0550	70	\$	3.85		7.93	-194.34%
GA Rate Riders	-\$ 0.0			(104.33)		0.0016	45,360		72.58		176.90	-169.57%
Low Voltage Service Charge	\$ 0.8	58 70	\$	56.41	\$	0.6157	70	\$	43.10	\$	(13.31)	-23.59%
Smart Meter Entity Charge (if applicable)	•	- -	•				4	e		\$		
	*	' '	*	- 1	٠,	-		Ψ.	-	۳	-	
Additional Fixed Rate Riders	\$	· 1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	70	\$	-	\$	-	70	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-			s	433.98				s	537.25	s	103.27	23.80%
Total A)			*					P	557.25	۳_	103.27	
RTSR - Network	\$ 3.9	93 70	\$	279.25	\$	4.1250	70	\$	288.75	\$	9.50	3.40%
RTSR - Connection and/or Line and	\$ 3.2	15 70	\$	225.51	\$	3.2946	70	\$	230.62	\$	5.12	2.27%
Transformation Connection	9.2	10 70	Ψ	220.01	Ψ	3.2340	70	Ψ	230.02	Ψ	5.12	2.21 /0
Sub-Total C - Delivery (including Sub-			s	938.74				\$	1,056.62	\$	117.89	12.56%
Total B)			•	500.14				*	1,000.02	<u> </u>	117.00	12.0070
Wholesale Market Service Charge	\$ 0.0	45 47,487	\$	213.69	s	0.0045	47,487	\$	213.69	\$	_	0.00%
(WMSC)	0.0	47,407	"	210.00	*	0.0040	41,401	Ψ	210.00	"		0.0070
Rural and Remote Rate Protection	\$ 0.0	14 47,487	\$	66.48	s	0.0014	47,487	\$	66.48	\$	_	0.00%
(RRRP)	,	, ,	1		*		41,401	i .		l '		
Standard Supply Service Charge		25 1	\$		\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$ 0.1	76 47,487	\$	5,109.64	\$	0.1076	47,487	\$	5,109.64	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price			\$	6,328.81				\$	6,446.69		117.89	1.86%
HST		3%	\$	822.74	l	13%		\$	838.07	\$	15.33	1.86%
Ontario Electricity Rebate	19	3%	\$	-		19.3%		\$	-			
Total Bill on Average IESO Wholesale Market Price			s	7.151.55				\$	7.284.76	\$	133.21	1.86%
The second of th			Ī	,					.,20	Ť	120121	110070

Current Loss Factor Proposed/Approved Loss Factor

Line Losses on Cost of Power Total Deferral/Variance Account Rate Riders \$ 1.5775 5.500 \$ 8.676.25 \$ 0.0471 5.500 \$ (259.05) \$ (8,935.30) -102.99% Riders CBR Class B Rate Riders \$ - 5,500 \$ - \$ - 5,500 \$ -		Current OEB-Approved						Proposed		Impact		
Monthly Service Charge \$ 5,672.01 1 5 5,672.01 5 5,887.68 1 5 5,887.68 5 195.68 3.45% Distribution Volumetric Rate \$ 1,7540 5500 \$ 9,647.00 \$ 1,8145 5500 \$ 9,9797.5 \$ 332.75 3.45% Fixed Rate Riders \$ 1,7540 \$ 1,8145 5500 \$ 9,9797.5 \$ 332.75 3.45% Distribution Volumetric Rate Riders \$ 1,575 5,500 \$ 5 5 5 5 5 Distribution Volumetric Rate Riders \$ 1,5775 5,500 \$ 8,676.25 \$ 0,0471 5,500 \$ (259.05) \$ (395.30) -102.99% CRICass B Rate Riders \$ 1,5775 5,500 \$ 8,676.25 \$ 0,0471 5,500 \$ (259.05) \$ (395.30) -102.99% CRICass B Rate Riders \$ 1,5775 5,500 \$ 3,450,000 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICass B Rate Riders \$ 1,5775 5,500 \$ 1,540,000 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICASS B Rate Riders \$ 1,5775 5,500 \$ 1,540,000 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICASS B Rate Riders \$ 1,5775 5,500 \$ 1,540,000 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICASS B Rate Riders \$ 1,5775 5,500 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICASS B Rate Riders \$ 1,540,000 \$ - 5 - 5,500 \$ (259.05) \$ (395.30) -102.99% CRICASS B Rate Riders \$ 1,5775 5,500 \$ - 5 - 5,500 \$ (259.05) \$ (259.05				Volume				Volume				
Distribution Volumetric Rate \$ 1.7540 5500 \$ 9,647.00 \$ 1.8145 5500 \$ 9,797.75 \$ 332.75 3.45% Fixed Rate Ridders \$ - 5500 \$ - 5 - 5 5 5 5 5 5												
Fixed Rate Ridders \$		\$				\$				1 7		
Volumetric Rate Riders \$ - 5500 \$ - 55		\$	1.7540	5500	\$ 9,647.00	\$	1.8145	5500	\$ 9,979.75	\$	332.75	3.45%
Sub-Total A (excluding pass through)	Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$	-	
Line Losses on Cost of Power Total Deferral/Variance Account Rate \$ 1.5775 5.500 \$ 8.676.25 \$ 0.0471 5.500 \$ (259.05) \$ (6.935.30) -102.99% CBR Class B Rate Riders \$ 1.5775 5.500 \$ - 5		\$	-	5500		\$	-	5500		<u> </u>	-	
Total Deferral/Variance Account Rate Riders \$ 1.5775 5.500 \$ 8.676.25 -\$ 0.0471 5.500 \$ (259.05) \$ (8,935.30) -102.99% Riders \$ 5.500	Sub-Total A (excluding pass through)									Ψ.	528.43	3.45%
Riders \$ 1.5775 5.500 \$ 8,676.25 \$ 0.0471 5,500 \$ (259.05) \$ (8,935.30) -102.99% CBR CBR Class B Rate Riders \$		\$	-	-	\$ -	\$	-	-	\$ -	\$	-	
Riders GA Rate Riders \$ - 5,500 \$ - 5,500 \$ - 5,500 \$	Total Deferral/Variance Account Rate	e	1 5775	5 500	¢ 8,676.25	_e	0.0471	5 500	\$ (259.05)	l e	(8 035 30)	-102 00%
SA Rate Riders \$	Riders	Ψ	1.0775	·	Ψ 0,070.23	-Ψ	0.0471	,		۱۳	(0,333.30)	-102.3370
Low Voltage Service Charge \$ 0.9709 5,500 \$ 5,339,95 \$ 0.7418 5,500 \$ 4,079.90 \$ (1,260.05) -23.60% Smart Meter Entity Charge (if applicable) \$ - 1	CBR Class B Rate Riders	\$	-			\$	-			\$	-	
Smart Meter Entity Charge (if applicable) \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - \$ - 1 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ -	GA Rate Riders	\$	-			\$	-			\$	-	
Additional Fixed Rate Riders \$ - 1 \$ - \$ - \$ - 1 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Low Voltage Service Charge	\$	0.9709	5,500	\$ 5,339.95	\$	0.7418	5,500	\$ 4,079.90	\$	(1,260.05)	-23.60%
Additional Fixed Rate Riders \$ - 1	Smart Meter Entity Charge (if applicable)			4	•	٠,		4	•			
Additional Volumetric Rate Riders \$ - 5,500 \$ - \$ - 5,500 \$ - \$ - \$ \$ - \$ \$ \$ \$ \$ \$		•	-	'	a -	P	- 1	1	-	ļΦ	-	
Sub-Total B - Distribution (includes Sub-Total A) \$ 29,335.21 \$ 19,668.29 \$ (9,666.92) -32.95% Total A) \$ 19,668.29 \$ (9,666.92) -32.95% \$ 187.8 + Network \$ 4.8066 5,500 \$ 26,436.30 \$ 4.9701 5,500 \$ 27,335.55 \$ 899.25 3.40% \$ 17.8 + Network \$ 3.8816 5,500 \$ 21,348.80 \$ 3.9697 5,500 \$ 21,833.35 \$ 484.55 \$ 2.27%	Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$	-	
Total A	Additional Volumetric Rate Riders	\$	-	5,500	\$ -	\$	-	5,500	\$ -	\$	-	
Total A	Sub-Total B - Distribution (includes Sub-				6 20.225.24				¢ 40.000.00		(0.666.03)	22.05%
RTSR - Connection and/or Line and Transformation Connection \$ 3.8816 5,500 \$ 21,348.80 \$ 3.9697 5,500 \$ 21,833.35 \$ 484.55 2.27% Sub-Total C - Delivery (including Sub-Total B) \$ 77,120.31 \$ 68,837.19 \$ (8,283.12) \$ -10.74% Wholesale Market Service Charge (WMSC) \$ 0.0045 3,497,955 \$ 15,740.80 \$ 0.0045 3,497,955 \$ 15,740.80 \$ WMSC) Rural and Remote Rate Protection (RRRP) \$ 0.0014 3,497,955 \$ 4,897.14 \$ 0.0014 3,497,955 \$ 4,897.14 \$ Wholesale Market Protection (RRRP) \$ 0.25 \$ 0.25 \$ 1 \$ 0.25 \$ Average IESO Wholesale Market Price \$ 0.1076 3,497,955 \$ 376,379.96 \$ 0.1076 3,497,955 \$ 376,379.96 \$ Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate \$ 19.3% \$ Total Contains In Average IESO Wholesale Market Price HST Ontario Electricity Rebate \$ 19.3% \$ Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate \$ 19.3% \$ Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate \$ 19.3% \$ Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate \$ 19.3% \$ Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate	Total A)				\$ 29,335.21				\$ 19,000.29	P	(9,000.92)	-32.95%
Transformation Connection \$ 3.8816 5.500 \$ 21,348.80 \$ 3.9697 5,500 \$ 21,833.35 \$ 484.55 2.27%	RTSR - Network	\$	4.8066	5,500	\$ 26,436.30	\$	4.9701	5,500	\$ 27,335.55	\$	899.25	3.40%
Tanistromation Connection Sub-Total C - Delivery (including Sub-Total B) Sub-Total B) Sub-Total B	RTSR - Connection and/or Line and		2 0046	E E00	6 24 240 00		2 0607	E E00	6 24 022 25		404 EE	2 270/
Total B	Transformation Connection	Þ	3.0010	5,500	\$ 21,340.00	Þ	3.9697	5,500	\$ 21,033.35	Φ	464.55	2.2170
Total Bill on Average IESO Wholesale Market Price	Sub-Total C - Delivery (including Sub-				\$ 77 120 21				6 60 027 10	e	(0 202 12)	10 74%
(WMSC) \$ 0.045 3,497,955 \$ 15,740.80 \$ 0.0045 3,497,955 \$ 15,740.80 \$ 0.0046 3,497,955 \$ 15,740.80 \$ - 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0014 3,497,955 \$ 4,897.14 \$ - 0.00% Standard Supply Service Charge Average IESO Wholesale Market Price \$ 0.25 1 \$ 0.25 1 \$ 0.25 1 \$ 0.00% \$ - 0.00%	Total B)				\$ 77,120.31				\$ 60,037.19	۳	(0,203.12)	-10.7470
(RMRP) \$ 0.0014 3,497,955 \$ 4,897.14 \$ 0.0014 3,497,955 \$ 4,897.14 \$ - 0.00% (RRRP) \$ 0.25 \$ 1 \$ 0.25 \$ 0.25 \$ 1 \$ 0.25 \$ - 0.00% (RRRP) \$ 0.1076 3,497,955 \$ 376,379.96 \$ 0.1076 3,497,955 \$ 376,379.96 \$ 0.1076 3,497,955 \$ 376,379.96 \$ - 0.00% (RRRP) \$ 0.1076 3,497,955 \$ 1 \$ 0.25 \$ - 0.00% (RRRP) \$ 0.1076 3,497,955 \$ 1 \$ 0.1076 3,497,955 \$	Wholesale Market Service Charge	e	0.0045	2 407 055	¢ 15.740.90	e	0.0045	2 407 055	¢ 15.740.90	•		0.00%
RRRP	(WMSC)	Ψ	0.0045	3,497,933	\$ 15,740.00	٠,	0.0045	3,491,933	φ 15,740.60	۳	-	0.0076
(RKRP) Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% Average IESO Wholesale Market Price \$ 0.1076 3,497,955 \$ 376,379.96 \$ - 0.00% Total Bill on Average IESO Wholesale Market Price HST 0 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Ontario Electricity Rebate 19.3% \$ - 19.3% \$ - 19.3%	Rural and Remote Rate Protection	e	0.0014	2 407 055	¢ 490714	l e	0.0014	2 407 055	\$ 4 997 14	l e		0.00%
Average IESO Wholesale Market Price \$ 0.1076 3,497,955 \$ 376,379.96 \$ - 0.00% Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate 19.3% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% Total Bill on Average IESO Wholesale Market Price HST 13% \$ 60,561.19 \$ (1,076.81) -1.75% -1	(RRRP)	Ψ		3,497,933	\$ 4,037.14	٠,	0.0014	3,491,933	φ 4,037.14	۳	-	
Total Bill on Average IESO Wholesale Market Price	Standard Supply Service Charge	\$	0.25	1	\$ 0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%
HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Ontario Electricity Rebate 19.3% \$ - 19.3% \$ -	Average IESO Wholesale Market Price	\$	0.1076	3,497,955	\$ 376,379.96	\$	0.1076	3,497,955	\$ 376,379.96	\$	-	0.00%
HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Ontario Electricity Rebate 19.3% \$ - 19.3% \$ -												
HST 13% \$ 61,638.00 13% \$ 60,561.19 \$ (1,076.81) -1.75% Ontario Electricity Rebate 19.3% \$ - 19.3% \$ -	Total Bill on Average IESO Wholesale Market Price				\$ 474,138.45				\$ 465,855.33	\$	(8,283.12)	-1.75%
Ontario Electricity Rebate 19.3% \$ - 19.3% \$ -	HST		13%		\$ 61,638.00		13%		\$ 60,561.19	\$	(1,076.81)	-1.75%
	Ontario Electricity Rebate		19.3%		\$ -		19.3%		\$ -		1	
Ψ 020,410.00 Ψ (0,000.00) -1.10/0	•				\$ 535,776,45				\$ 526,416,53	\$	(9.359.93)	-1.75%
	Total 2 iii oii 7 ii oi ago 1200 Wilologule Market 1 ii o				\$ 300,110.40				320,410.00		(5,550.00)	-1.7070

Current Loss Factor Proposed/Approved Loss Factor 1.0469 1.0469

	Current OEB-Approved							Proposed	ı		Impact		
	Rate		Volume		arge		Rate	Volume		Charge			
	(\$)				(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	7.47		\$	7.47	\$	7.73		\$	7.73	\$	0.26	3.48%
Distribution Volumetric Rate	\$	0.0148	750	\$	11.10	\$	0.0153	750	\$	11.48	\$	0.38	3.38%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	750		-	\$	-	750		-	\$	-	
Sub-Total A (excluding pass through)				\$	18.57				\$	19.21	\$	0.63	3.42%
Line Losses on Cost of Power	\$	0.1076	35	\$	3.78	\$	0.1076	35	\$	3.78	\$	-	0.00%
Total Deferral/Variance Account Rate	c	0.0029	750	\$	2.18	-\$	0.0001	750	\$	(0.08)	l ¢	(2.25)	-103.45%
Riders	*			· .					۳ ا		l .	` ′	
CBR Class B Rate Riders	-\$	0.0001	750	\$	(80.0)		0.0001	750	\$	0.08		0.15	-200.00%
GA Rate Riders	-\$	0.0023	750	\$	(1.73)		0.0016	750	\$	1.20	\$	2.93	-169.57%
Low Voltage Service Charge	\$	0.0021	750	\$	1.58	\$	0.0016	750	\$	1.20	\$	(0.38)	-23.81%
Smart Meter Entity Charge (if applicable)	e	_	1	•	_	۰	_	4	e e		\$	_	
	*	-		Ψ	-	٣	- 1		۳ ا	_	۱ ۳	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	750	\$	-	\$	-	750	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	24.30				\$	25.39	s	1.09	4.46%
Total A)				•					Ť		<u> </u>		
RTSR - Network	\$	0.0101	785	\$	7.93	\$	0.0104	785	\$	8.17	\$	0.24	2.97%
RTSR - Connection and/or Line and	c	0.0082	785	\$	6.44	s	0.0084	785	\$	6.60	\$	0.16	2.44%
Transformation Connection	*	0.0002	700	Ψ	0.44	_	0.0004	100	۳	0.00	Ψ	0.10	2.4470
Sub-Total C - Delivery (including Sub-				\$	38.67				\$	40.15	\$	1.48	3.82%
Total B)				*					Ť		Ť.		0.0270
Wholesale Market Service Charge	\$	0.0045	785	\$	3.53	s	0.0045	785	\$	3.53	\$	-	0.00%
(WMSC)	Ť			*		Ť			Ť		*		
Rural and Remote Rate Protection	s	0.0014	785	\$	1.10	s	0.0014	785	\$	1.10	\$	-	0.00%
(RRRP)	I.					l I			i .		l .		
Standard Supply Service Charge	\$	0.25	1	\$		\$	0.25	1	\$	0.25		-	0.00%
Average IESO Wholesale Market Price	\$	0.1076	750	\$	80.70	\$	0.1076	750	\$	80.70	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	124.26				\$	125.73		1.48	1.19%
HST		13%		\$	16.15		13%		\$	16.35	\$	0.19	1.19%
Ontario Electricity Rebate		19.3%		\$	(23.98)		19.3%		\$	(24.27)			
Total Bill on Average IESO Wholesale Market Price				\$	140.41				\$	142.08	\$	1.67	1.19%

Customer Class: STANDBY POWER SERVICE CLASSIFICATION RPP / Non-RPP: 0

		Current OEB-Approved					Proposed	Impact			
	Rate		Volume	Charge		Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$	-	1	- \$	\$	-		\$ -	\$ -		
Distribution Volumetric Rate	\$	-	0	-	\$	-	0		\$ -		
Fixed Rate Riders	\$	-	1	-	\$	-	1	-	\$ -		
Volumetric Rate Riders	\$	-	0	\$ -	\$	-	0		\$ -		
Sub-Total A (excluding pass through)				\$ -	٠.			\$ -	\$ -		
Line Losses on Cost of Power	\$	0.1076	-	\$ -	\$	0.1076	-	\$ -	\$ -		
Total Deferral/Variance Account Rate	\$	-	_	\$ -	\$	_	_	\$ -	\$ -		
Riders	Ĭ.				1			Ĭ.	1 '		
CBR Class B Rate Riders	\$	-	-	-	\$	-	-	-	\$ -		
GA Rate Riders	\$	-	-	-	\$	-	-	-	\$ -		
Low Voltage Service Charge	\$	-	-	- \$			-	\$ -	\$ -		
Smart Meter Entity Charge (if applicable)	\$	-	1	\$ -	\$	-	1	\$ -	\$ -		
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -		
Additional Volumetric Rate Riders	\$	-	-	\$ -	\$	-	-	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-				s -				\$ -	s -		
Total A)				·				·	· .		
RTSR - Network	\$	-	-	- \$	\$	-	-	\$ -	\$ -		
RTSR - Connection and/or Line and	s		_	\$ -	\$	_		s -	\$ -		
Transformation Connection	*			Ψ				•	Ψ		
Sub-Total C - Delivery (including Sub-				s -				s -	s -		
Total B)				_				•	ļ ·		
Wholesale Market Service Charge (WMSC)	\$	0.0045	-	\$ -	\$	0.0045	-	\$ -	\$ -		
Rural and Remote Rate Protection	s	0.0014			s	0.0044		\$ -	\$ -		
(RRRP)	Þ	0.0014	-	\$ -	9	0.0014		a -			
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	5 \$	0.25	1	\$ 0.25	\$ -	0.00%	
TOU - Off Peak	\$	0.0870	-	\$ -	\$	0.0870	-	\$ -	\$ -		
TOU - Mid Peak	\$	0.1220	-	\$ -	\$	0.1220	-	\$ -	\$ -		
TOU - On Peak	\$	0.1820	-	\$ -	\$	0.1820	-	\$ -	\$ -		
Non-RPP Retailer Avg. Price	\$	0.1076	-	\$ -	\$	0.1076	-	\$ -	\$ -		
Average IESO Wholesale Market Price	\$	0.1076	-	\$ -	\$	0.1076	-	\$ -	\$ -		
Total Bill on TOU (before Taxes)				\$ 0.2				\$ 0.25		0.00%	
HST		13%		\$ 0.03	3	13%		\$ 0.03	\$ -	0.00%	
Ontario Electricity Rebate		19.3%		\$ -		19.3%		\$ -	\$ -		
Total Bill on TOU				\$ 0.28	3			\$ 0.28	s -	0.00%	
								,	· ·		
Total Bill on Non-RPP Avg. Price				\$ 0.2	5			\$ 0.25	\$ -	0.00%	
HST		13%		\$ 0.00		13%		\$ 0.03		0.00%	
Ontario Electricity Rebate		19.3%		\$ -		19.3%		\$ -	'		
Total Bill on Non-RPP Avg. Price				\$ 0.28	2			\$ 0.28	s -	0.00%	
Total Bill on Noil-Art Avg. File				Ų.Z.				0.20	_	3.0078	
Total Bill on Average IESO Wholesale Market Price				\$ 0.2				\$ 0.25	\$ -	0.00%	
HST		13%		\$ 0.03		13%		\$ 0.23		0.00%	
Ontario Electricity Rebate		19.3%		\$ -	1	19.3%		\$ 0.00	"	3.0070	
		10.070		\$ 0.28		10.070		7	\$ -	0.000/	
Total Bill on Average IESO Wholesale Market Price				a 0.28				\$ 0.28	\$ -	0.00%	

Current Loss Factor Proposed/Approved Loss Factor 1.0469 1.0469

	Current (DEB-Approve	i		Proposed	1	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		•	
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 1.68				5000			3.57%	
Distribution Volumetric Rate	\$ 19.2299			\$ 19.8933	375			3.45%	
Fixed Rate Riders	\$ -	5000		\$ -	5000		\$ -		
Volumetric Rate Riders	\$ -	375		\$ -	375		\$ -		
Sub-Total A (excluding pass through)			\$ 15,611.21			\$ 16,159.99	\$ 548.77	3.52%	
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -		
Total Deferral/Variance Account Rate	\$ 1.0345	375	\$ 387.94	-\$ 0.0329	375	\$ (12.34)	\$ (400.28)	-103.18%	
Riders							1 ' '		
CBR Class B Rate Riders	-\$ 0.0520		\$ (19.50)		375	\$ 18.49		-194.81%	
GA Rate Riders	-\$ 0.0023		\$ (345.00)		150,000	\$ 240.00		-169.57%	
Low Voltage Service Charge	\$ 0.5820	375	\$ 218.25	\$ 0.4447	375	\$ 166.76	\$ (51.49)	-23.59%	
Smart Meter Entity Charge (if applicable)	\$ -	5000	\$ -	\$ -	5000	\$ -	\$ -		
Additional Fixed Rate Riders	\$ -	5000	\$ -	s -	5000	s -	\$ -		
Additional Volumetric Rate Riders	\$ -	375	\$ -	\$ -	375	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 15.852.90			40 570 00	\$ 720.00	4.54%	
Total A)			\$ 15,852.90			\$ 16,572.90	\$ 720.00	4.54%	
RTSR - Network	\$ 2.8816	375	\$ 1,080.60	\$ 2.9796	375	\$ 1,117.35	\$ 36.75	3.40%	
RTSR - Connection and/or Line and	\$ 2.3268	375	\$ 872.55	\$ 2.3796	375	\$ 892.35	\$ 19.80	2.27%	
Transformation Connection	¥ 2.0200	070	Ψ 072.00	\$ 2.0700	0.0	V 002.00	Ψ 10.00	2.21 70	
Sub-Total C - Delivery (including Sub-			\$ 17,806.05			\$ 18,582.60	\$ 776.55	4.36%	
Total B)			*,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			¥ 10,002.00	¥		
Wholesale Market Service Charge	\$ 0.0045	157,035	\$ 706.66	\$ 0.0045	157.035	\$ 706.66	s -	0.00%	
(WMSC)	5.55 .5	107,000		0.00.0	101,000	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	*	0.0070	
Rural and Remote Rate Protection	\$ 0.0014	157,035	\$ 219.85	\$ 0.0014	157.035	\$ 219.85	\$ -	0.00%	
(RRRP)	,	. ,			. ,		·		
Standard Supply Service Charge	\$ 0.25				5000			0.00%	
Average IESO Wholesale Market Price	\$ 0.1076	157,035	\$ 16,896.97	\$ 0.1076	157,035	\$ 16,896.97	\$ -	0.00%	
			A 00.0T2 T2			A 05.05.05		0.4.00	
Total Bill on Average IESO Wholesale Market Price		.	\$ 36,879.52	,		\$ 37,656.07		2.11%	
HST	139		\$ 4,794.34	13%		\$ 4,895.29	\$ 100.95	2.11%	
Ontario Electricity Rebate	19.39	o l	\$ -	19.3%		\$ -			
Total Bill on Average IESO Wholesale Market Price			\$ 41,673.86			\$ 42,551.36	\$ 877.50	2.11%	