

Festival Hydre











EXHIBIT 1 - APPLICATION OVERVIEW AND ADMINISTRATIVE DOCUMENTS

2.1.2 Application Summary and Business Plan

- 2.1.2.1 Application
- 2.1.2.2 Application Summary
- A. Revenue Requirement
- B. Load Forecast Summary
- C. Rate Base and Distribution System Plan (DSP)
- D. Operations, Maintenance and Administration Expense
- E. Cost of Capital
- F. Cost Allocation and Rate Design
- G. Deferral and Variance Accounts
- H. Bill Impacts

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- 2.1.3.2 The Applicant's Legal Representation
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- 2.1.5.2 Consultations Specific to the Application

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- **ATTACHMENT 1-3: Audit Committee Terms of Reference**
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- **ATTACHMENT 1-6: Code of Conduct**
- **ATTACHMENT 1-7: Conditions of Service Updates**
- **ATTACHMENT 1-8: Customer Satisfaction Survey**
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- **ATTACHMENT 1-10: Customer Engagement Survey**
- **ATTACHMENT 1-11: FHI Business Plan**
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- **ATTACHMENT 1-14: FHI Map of Service Territory**
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