

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	53.54%
Distribution Volumetric Rate	100	0.0121	1.21	100	0.0086	0.86	-0.35	(28.9)%	2.32%
Total: Distribution			17.63			20.74	3.11	17.6%	55.86%
Loss Adjustment - Energy			0.39			0.35	-0.04	(9.9)%	0.95%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	3.15%
Volumetric Rate Riders			-0.13			-0.24	-0.11	84.6%	-0.65%
Total: Distribution With Deferrals			18.69			22.02	3.33	17.8%	59.31%
Retail Transmission			1.31			1.26	-0.05	(3.8)%	3.39%
Sub-Total: Delivery (Distribution and Retail Transmission)			20.00			23.28	3.28	16.4%	62.70%
Regulatory			0.95			0.95	0.00	0.0%	2.56%
Energy			11.13			11.13	-0.00	(0.0)%	29.97%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			4.17			4.60	0.43	10.3%	12.39%
Total Bill Before Adjustments			36.25			39.96	3.71	10.2%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	33.52%
Distribution Volumetric Rate	250	0.0121	3.03	250	0.0086	2.15	-0.88	(29.0)%	3.63%
Total: Distribution			19.45			22.03	2.58	13.3%	37.15%
Loss Adjustment - Energy			0.97			0.88	-0.10	(9.9)%	1.48%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	1.97%
Volumetric Rate Riders			-0.33			-0.60	-0.27	81.8%	-1.01%
Total: Distribution With Deferrals			20.89			23.48	2.58	12.4%	39.59%
Retail Transmission			3.29			3.15	-0.14	(4.3)%	5.31%
Sub-Total: Delivery (Distribution and Retail Transmission)			24.18			26.63	2.44	10.1%	44.90%
Regulatory			2.00			2.00	0.00	0.0%	3.37%
Energy			27.85			27.85	0.01	0.0%	46.97%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			7.02			7.34	0.32	4.6%	12.38%
Total Bill Before Adjustments			61.05			63.82	2.77	4.5%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	30.75%
Distribution Volumetric Rate	286	0.0121	3.46	286	0.0086	2.46	-1.00	(28.9)%	3.81%
Total: Distribution			19.88			22.34	2.46	12.4%	34.56%
Loss Adjustment - Energy			1.12			1.01	-0.11	(9.9)%	1.56%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	1.81%
Volumetric Rate Riders			-0.37			-0.69	-0.32	86.5%	-1.07%
Total: Distribution With Deferrals			21.43			23.83	2.40	11.2%	36.86%
Retail Transmission			3.76			3.60	-0.16	(4.3)%	5.57%
Sub-Total: Delivery (Distribution and Retail Transmission)			25.19			27.43	2.24	8.9%	42.43%
Regulatory			2.27			2.25	-0.02	(0.9)%	3.48%
Energy			31.89			31.89	0.00	0.0%	49.34%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			7.72			8.00	0.28	3.6%	12.38%
Total Bill Before Adjustments			67.07			69.57	2.50	3.7%	107.63%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	20.66%
Distribution Volumetric Rate	500	0.0121	6.05	500	0.0086	4.30	-1.75	(28.9)%	4.47%
Total: Distribution			22.47			24.18	1.71	7.6%	25.13%
Loss Adjustment - Energy			1.95			1.76	-0.19	(9.9)%	1.82%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	1.22%
Volumetric Rate Riders			-0.65			-1.20	-0.55	84.6%	-1.25%
Total: Distribution With Deferrals			24.57			25.91	1.34	5.4%	26.92%
Retail Transmission			6.57			6.29	-0.28	(4.3)%	6.54%
Sub-Total: Delivery (Distribution and Retail Transmission)			31.14			32.20	1.06	3.4%	33.46%
Regulatory			3.77			3.76	-0.01	(0.3)%	3.91%
Energy			55.69			55.69	0.00	0.0%	57.88%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			11.78			11.91	0.13	1.1%	12.38%
Total Bill Before Adjustments			102.38			103.56	1.18	1.2%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	14.93%
Distribution Volumetric Rate	750	0.0121	9.08	750	0.0086	6.45	-2.63	(29.0)%	4.84%
Total: Distribution			25.50			26.33	0.83	3.3%	19.77%
Loss Adjustment - Energy			2.92			2.63	-0.29	(9.9)%	1.98%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	0.88%
Volumetric Rate Riders			-0.98			-1.80	-0.82	83.7%	-1.35%
Total: Distribution With Deferrals			28.24			28.33	0.09	0.3%	21.28%
Retail Transmission			9.86			9.44	-0.42	(4.3)%	7.09%
Sub-Total: Delivery (Distribution and Retail Transmission)			38.10			37.77	-0.33	(0.9)%	28.36%
Regulatory			5.52			5.51	-0.01	(0.2)%	4.14%
Energy			83.55			83.55	0.00	0.0%	62.74%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			16.53			16.49	-0.04	(0.2)%	12.38%
Total Bill Before Adjustments			143.70			143.32	-0.38	(0.3)%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	11.69%
Distribution Volumetric Rate	1,000	0.0121	12.10	1,000	0.0086	8.60	-3.50	(28.9)%	5.06%
Total: Distribution			28.52			28.48	-0.04	(0.1)%	16.74%
Loss Adjustment - Energy			3.90			3.51	-0.39	(9.9)%	2.06%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	0.69%
Volumetric Rate Riders			-1.30			-2.40	-1.10	84.6%	-1.41%
Total: Distribution With Deferrals			31.92			30.76	-1.16	(3.6)%	18.09%
Retail Transmission			13.14			12.58	-0.56	(4.3)%	7.40%
Sub-Total: Delivery (Distribution and Retail Transmission)			45.06			43.34	-1.72	(3.8)%	25.48%
Regulatory			7.29			7.26	-0.03	(0.4)%	4.27%

Energy		111.39		111.39	-0.00	(0.0)%	65.49%
Debt Retirement Charge (DRC)		0.00		0.00	0.00	0.0%	0.00%
HST		21.29		21.06	-0.23	(1.1)%	12.38%
Total Bill Before Adjustments		185.03		183.05	-1.98	(1.1)%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	8.15%
Distribution Volumetric Rate	1,500	0.0121	18.15	1,500	0.0086	12.90	-5.25	(28.9)%	5.29%
Total: Distribution			34.57			32.78	-1.79	(5.2)%	13.44%
Loss Adjustment - Energy			5.85			5.27	-0.58	(9.9)%	2.16%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	0.48%
Volumetric Rate Riders			-1.95			-3.60	-1.65	84.6%	-1.48%
Total: Distribution With Deferrals			39.27			35.62	-3.65	(9.3)%	14.60%
Retail Transmission			19.71			18.87	-0.84	(4.3)%	7.74%
Sub-Total: Delivery (Distribution and Retail Transmission)			58.98			54.49	-4.49	(7.6)%	22.34%
Regulatory			10.81			10.77	-0.04	(0.4)%	4.41%
Energy			167.08			167.08	0.00	0.0%	68.49%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			30.79			30.20	-0.59	(1.9)%	12.38%
Total Bill Before Adjustments			267.66			262.54	-5.12	(1.9)%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	6.25%
Distribution Volumetric Rate	2,000	0.0121	24.20	2,000	0.0086	17.20	-7.00	(28.9)%	5.41%
Total: Distribution			40.62			37.08	-3.54	(8.7)%	11.67%
Loss Adjustment - Energy			7.80			7.02	-0.77	(9.9)%	2.21%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	0.37%
Volumetric Rate Riders			-2.60			-4.80	-2.20	84.6%	-1.51%
Total: Distribution With Deferrals			46.62			40.47	-6.14	(13.2)%	12.73%
Retail Transmission			26.29			25.17	-1.12	(4.3)%	7.92%
Sub-Total: Delivery (Distribution and Retail Transmission)			72.91			65.64	-7.26	(10.0)%	20.65%
Regulatory			14.33			14.28	-0.05	(0.3)%	4.49%
Energy			222.78			222.78	-0.01	(0.0)%	70.09%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			40.30			39.35	-0.95	(2.4)%	12.38%
Total Bill Before Adjustments			350.32			342.05	-8.27	(2.4)%	107.62%

Residential	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	16.42	16.42	1	19.88	19.88	3.46	21.1%	2.61%
Distribution Volumetric Rate	5,000	0.0121	60.50	5,000	0.0086	43.00	-17.50	(28.9)%	5.65%
Total: Distribution			76.92			62.88	-14.04	(18.3)%	8.26%
Loss Adjustment - Energy			19.49			17.56	-1.94	(9.9)%	2.31%
Fixed Rate Riders			0.80			1.17	0.37	46.3%	0.15%
Volumetric Rate Riders			-6.50			-12.00	-5.50	84.6%	-1.58%
Total: Distribution With Deferrals			90.71			69.61	-21.11	(23.3)%	9.15%
Retail Transmission			65.72			62.92	-2.80	(4.3)%	8.27%
Sub-Total: Delivery (Distribution and Retail Transmission)			156.43			132.53	-23.91	(15.3)%	17.41%
Regulatory			35.44			35.32	-0.12	(0.3)%	4.64%
Energy			556.96			556.95	-0.01	(0.0)%	73.18%
Debt Retirement Charge (DRC)			0.00			0.00	0.00	0.0%	0.00%
HST			97.35			94.22	-3.13	(3.2)%	12.38%
Total Bill Before Adjustments			846.18			819.02	-27.16	(3.2)%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	17.04%
Distribution Volumetric Rate	1,000	0.0104	10.40	1,000	0.0109	10.90	0.50	4.8%	5.64%
Total: Distribution			42.65			43.81	1.16	2.7%	22.69%
Loss Adjustment - Energy			3.90			3.51	-0.39	(9.9)%	1.82%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.56%
Volumetric Rate Riders			-1.40			-1.70	-0.30	21.4%	-0.88%
Total: Distribution With Deferrals			45.94			46.71	0.77	1.7%	24.19%
Retail Transmission			12.01			11.55	-0.46	(3.8)%	5.98%
Sub-Total: Delivery (Distribution and Retail Transmission)			57.95			58.26	0.31	0.5%	30.17%
Regulatory			7.29			7.26	-0.03	(0.4)%	3.76%
Energy			111.39			111.39	-0.00	(0.0)%	57.68%
Debt Retirement Charge (DRC)			7.00			7.00	0.00	0.0%	3.62%
HST			23.87			23.91	0.04	0.2%	12.38%
Total Bill Before Adjustments			207.50			207.82	0.32	0.2%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	9.40%
Distribution Volumetric Rate	2,000	0.0104	20.80	2,000	0.0109	21.80	1.00	4.8%	6.22%
Total: Distribution			53.05			54.71	1.66	3.1%	15.62%
Loss Adjustment - Energy			7.80			7.02	-0.77	(9.9)%	2.01%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.31%
Volumetric Rate Riders			-2.80			-3.40	-0.60	21.4%	-0.97%
Total: Distribution With Deferrals			58.84			59.42	0.59	1.0%	16.97%
Retail Transmission			24.01			23.10	-0.91	(3.8)%	6.60%
Sub-Total: Delivery (Distribution and Retail Transmission)			82.85			82.52	-0.32	(0.4)%	23.56%
Regulatory			14.33			14.28	-0.05	(0.3)%	4.08%
Energy			222.78			222.78	-0.01	(0.0)%	63.60%
Debt Retirement Charge (DRC)			14.00			14.00	0.00	0.0%	4.00%
HST			43.41			43.37	-0.04	(0.1)%	12.38%
Total Bill Before Adjustments			377.37			376.95	-0.42	(0.1)%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	4.95%
Distribution Volumetric Rate	4,000	0.0104	41.60	4,000	0.0109	43.60	2.00	4.8%	6.56%
Total: Distribution			73.85			76.51	2.66	3.6%	11.51%
Loss Adjustment - Energy			15.59			14.05	-1.55	(9.9)%	2.11%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.16%
Volumetric Rate Riders			-6.80			-8.80	-2.00	29.4%	-1.02%
Total: Distribution With Deferrals			84.63			84.85	0.21	0.2%	12.77%
Retail Transmission			48.02			46.21	-1.81	(3.8)%	6.95%

Sub-Total: Delivery (Distribution and Retail Transmission)			132.65			131.06	-1.60	(1.2)%	19.72%
Regulatory			28.39			28.30	-0.09	(0.3)%	4.26%
Energy			445.57			445.56	-0.00	(0.0)%	67.05%
Debt Retirement Charge (DRC)			28.00			28.00	0.00	0.0%	4.21%
HST			82.50			82.28	-0.22	(0.3)%	12.38%
Total Bill Before Adjustments			717.11			715.20	-1.91	(0.3)%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	4.01%
Distribution Volumetric Rate	5,000	0.0104	52.00	5,000	0.0109	54.50	2.50	4.8%	6.63%
Total: Distribution			84.25			87.41	3.16	3.8%	10.64%
Loss Adjustment - Energy			19.49			17.56	-1.94	(9.9)%	2.14%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.13%
Volumetric Rate Riders			-7.00			-8.50	-1.50	21.4%	-1.03%
Total: Distribution With Deferrals			97.53			97.56	0.02	0.0%	11.87%
Retail Transmission			60.03			57.76	-2.27	(3.8)%	7.03%
Sub-Total: Delivery (Distribution and Retail Transmission)			157.56			155.32	-2.25	(1.4)%	18.90%
Regulatory			35.44			35.32	-0.12	(0.3)%	4.30%
Energy			556.96			556.95	-0.00	(0.0)%	67.78%
Debt Retirement Charge (DRC)			35.00			35.00	0.00	0.0%	4.26%
HST			102.04			101.74	-0.30	(0.3)%	12.38%
Total Bill Before Adjustments			887.00			884.33	-2.67	(0.3)%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	2.05%
Distribution Volumetric Rate	10,000	0.0104	104.00	10,000	0.0109	109.00	5.00	4.8%	6.78%
Total: Distribution			136.25			141.91	5.66	4.2%	8.83%
Loss Adjustment - Energy			38.99			35.11	-3.87	(9.9)%	2.18%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.07%
Volumetric Rate Riders			-14.00			-17.00	-3.00	21.4%	-1.06%
Total: Distribution With Deferrals			162.03			161.11	-0.91	(0.6)%	10.02%
Retail Transmission			120.05			115.53	-4.52	(3.8)%	7.19%
Sub-Total: Delivery (Distribution and Retail Transmission)			282.08			276.64	-5.43	(1.9)%	17.21%
Regulatory			70.62			70.39	-0.23	(0.3)%	4.38%
Energy			1,113.89			1,113.90	0.00	0.0%	69.29%
Debt Retirement Charge (DRC)			70.00			70.00	0.00	0.0%	4.35%
HST			199.76			199.02	-0.74	(0.4)%	12.38%
Total Bill Before Adjustments			1,736.35			1,729.95	-6.40	(0.4)%	107.62%

General Service Less Than 50 kW	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	32.25	32.25	1	32.91	32.91	0.66	2.0%	1.38%
Distribution Volumetric Rate	15,000	0.0104	156.00	15,000	0.0109	163.50	7.50	4.8%	6.83%
Total: Distribution			188.25			196.41	8.16	4.3%	8.21%
Loss Adjustment - Energy			58.48			52.67	-5.81	(9.9)%	2.20%
Fixed Rate Riders			0.79			1.09	0.30	38.0%	0.05%
Volumetric Rate Riders			-21.00			-25.50	-4.50	21.4%	-1.07%
Total: Distribution With Deferrals			226.52			226.67	-0.15	(0.1)%	9.39%
Retail Transmission			180.09			173.29	-6.80	(3.8)%	7.24%
Sub-Total: Delivery (Distribution and Retail Transmission)			406.61			397.96	-8.65	(2.1)%	16.63%
Regulatory			105.82			105.46	-0.36	(0.3)%	4.41%
Energy			1,670.85			1,670.85	-0.00	(0.0)%	69.82%
Debt Retirement Charge (DRC)			105.00			105.00	0.00	0.0%	4.39%
HST			297.48			296.31	-1.17	(0.4)%	12.38%
Total Bill Before Adjustments			2,585.76			2,575.58	-10.18	(0.4)%	107.62%

Unmetered Scattered Load	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	2.08	2.08	1	2.25	2.25	0.17	8.2%	8.31%
Distribution Volumetric Rate	150	0.0180	2.70	150	0.0195	2.93	0.23	8.5%	10.82%
Total: Distribution			4.78			5.18	0.40	8.4%	19.13%
Loss Adjustment - Energy			0.58			0.53	-0.06	(9.9)%	1.95%
Fixed Rate Riders			0.00			0.02	0.02	0.0%	0.07%
Volumetric Rate Riders			-0.21			-0.47	-0.26	123.8%	-1.74%
Total: Distribution With Deferrals			5.15			5.26	0.10	2.0%	19.41%
Retail Transmission			1.80			1.73	-0.07	(3.9)%	6.39%
Sub-Total: Delivery (Distribution and Retail Transmission)			6.95			6.99	0.03	0.5%	25.80%
Regulatory			1.31			1.05	-0.26	(19.8)%	3.88%
Energy			16.71			16.70	-0.00	(0.0)%	61.68%
Debt Retirement Charge (DRC)			1.05			1.05	0.00	0.0%	3.88%
HST			3.38			3.35	-0.03	(0.9)%	12.37%
Total Bill Before Adjustments			29.40			29.14	-0.26	(0.9)%	107.61%

Unmetered Scattered Load	Volume	CURRENT RATE \$	CHARGE \$	Volume	PROPOSED RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Service Charge	1	2.08	2.08	1	2.25	2.25	0.17	8.2%	4.40%
Distribution Volumetric Rate	296	0.0180	5.33	296	0.0195	5.77	0.44	8.3%	11.28%
Total: Distribution			7.41			8.02	0.61	8.2%	15.68%
Loss Adjustment - Energy			1.15			1.04	-0.11	(9.9)%	2.03%
Fixed Rate Riders			0.00			0.02	0.02	0.0%	0.04%
Volumetric Rate Riders			-0.41			-0.92	-0.51	124.4%	-1.80%
Total: Distribution With Deferrals			8.15			8.16	0.01	0.1%	15.95%
Retail Transmission			3.55			3.42	-0.13	(3.7)%	6.68%
Sub-Total: Delivery (Distribution and Retail Transmission)			11.70			11.58	-0.12	(1.1)%	22.64%
Regulatory			2.33			2.08	-0.25	(10.7)%	4.07%
Energy			33.00			33.00	0.00	0.0%	64.50%
Debt Retirement Charge (DRC)			2.07			2.07	0.00	0.0%	4.05%
HST			6.38			6.33	-0.05	(0.8)%	12.37%
Total Bill Before Adjustments			55.48			55.06	-0.42	(0.8)%	107.62%