

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	3.38%
Distribution Volumetric Rate	60	2.6298	157.79	60	2.7937	167.62	9.83	6.2%	3.49%
Total: Distribution			315.34			329.78	14.44	4.6%	6.87%
Loss Adjustment - Energy			113.11			101.30	-11.80	(10.4)%	2.11%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	-0.06%
Volumetric Rate Riders			121.36			-55.08	-176.44	(145.4)%	-1.15%
Total: Distribution With Deferrals			549.81			372.96	-176.84	(32.2)%	7.77%
Retail Transmission			249.21			240.34	-8.87	(3.6)%	5.01%
Sub-Total: Delivery (Distribution and Retail Transmission)			799.02			613.30	-185.71	-23.2%	12.78%
Regulatory			211.38			210.68	-0.70	(0.3)%	4.39%
Energy			3,231.59			3,213.60	-18.00	(0.6)%	66.95%
Debt Retirement Charge (DRC)			210.00			210.00	0.00	0.0%	4.38%
HST			578.76			552.19	-26.57	(4.6)%	11.50%
Total Bill After Adjustments			5,030.75			4,799.77	-230.98	-4.6%	100.00%

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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	2.06%
Distribution Volumetric Rate	100	2.6298	262.98	100	2.7937	279.37	16.39	6.2%	3.55%
Total: Distribution			420.53			441.53	21.00	5.0%	5.60%
Loss Adjustment - Energy			188.51			168.84	-19.67	(10.4)%	2.14%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	-0.04%
Volumetric Rate Riders			202.27			-91.80	-294.07	(145.4)%	-1.17%
Total: Distribution With Deferrals			811.31			515.53	-295.78	(36.5)%	6.54%
Retail Transmission			415.36			400.57	-14.79	(3.6)%	5.08%
Sub-Total: Delivery (Distribution and Retail Transmission)			1,226.67			916.10	-310.57	-25.3%	11.63%
Regulatory			352.14			350.96	-1.18	(0.3)%	4.45%
Energy			5,386.01			5,355.99	-30.02	(0.6)%	67.97%
Debt Retirement Charge (DRC)			350.00			350.00	0.00	0.0%	4.44%
HST			950.93			906.50	-44.43	(4.7)%	11.50%
Total Bill After Adjustments			8,265.75			7,879.55	-386.20	-4.7%	100.00%

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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	1.29%
Distribution Volumetric Rate	200	2.6298	525.96	200	2.7937	558.74	32.78	6.2%	4.44%
Total: Distribution			683.51			720.90	37.39	5.5%	5.73%
Loss Adjustment - Energy			296.44			265.51	-30.93	(10.4)%	2.11%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	-0.02%
Volumetric Rate Riders			404.54			-183.60	-588.14	(145.4)%	-1.46%
Total: Distribution With Deferrals			1,384.49			799.77	-584.72	(42.2)%	6.36%
Retail Transmission			830.72			801.14	-29.58	(3.6)%	6.37%
Sub-Total: Delivery (Distribution and Retail Transmission)			2,215.21			1,600.91	-614.30	-27.7%	12.73%
Regulatory			553.62			551.77	-1.85	(0.3)%	4.39%
Energy			8,469.59			8,422.41	-47.18	(0.6)%	66.99%
Debt Retirement Charge (DRC)			550.38			550.38	0.00	0.0%	4.38%
HST			1,532.54			1,446.31	-86.23	(5.6)%	11.50%
Total Bill After Adjustments			13,321.34			12,571.78	-749.56	-5.6%	100.00%

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	0.42%
Distribution Volumetric Rate	500	2.6298	1,314.90	500	2.7937	1,396.85	81.95	6.2%	3.61%
Total: Distribution			1,472.45			1,559.01	86.56	5.9%	4.03%
Loss Adjustment - Energy			942.55			844.21	-98.34	(10.4)%	2.18%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	-0.01%
Volumetric Rate Riders			1,011.35			-459.00	-1,470.35	(145.4)%	-1.19%
Total: Distribution With Deferrals			3,426.35			1,941.18	-1,485.17	(43.3)%	5.02%
Retail Transmission			2,076.80			2,002.85	-73.95	(3.6)%	5.18%
Sub-Total: Delivery (Distribution and Retail Transmission)			5,503.15			3,944.03	-1,559.12	-28.3%	10.20%
Regulatory			1,759.74			1,753.84	-5.90	(0.3)%	4.53%
Energy			26,930.01			26,779.99	-150.02	(0.6)%	69.24%
Debt Retirement Charge (DRC)			1,750.00			1,750.00	0.00	0.0%	4.52%
HST			4,672.58			4,449.62	-222.96	(4.8)%	11.50%
Total Bill After Adjustments			40,615.48			38,677.48	-1,938.00	-4.8%	100.00%

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	0.29%
Distribution Volumetric Rate	666	2.6298	1,751.45	666	2.7937	1,860.60	109.15	6.2%	3.31%
Total: Distribution			1,909.00			2,022.76	113.76	6.0%	3.60%
Loss Adjustment - Energy			1,382.57			1,238.32	-144.26	(10.4)%	2.20%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	-0.01%
Volumetric Rate Riders			1,347.12			-611.39	-1,958.51	(145.4)%	-1.09%
Total: Distribution With Deferrals			4,638.69			2,646.65	-1,992.05	(42.9)%	4.71%
Retail Transmission			2,766.30			2,667.79	-98.51	(3.6)%	4.75%
Sub-Total: Delivery (Distribution and Retail Transmission)			7,404.99			5,314.44	-2,090.56	-28.2%	9.46%
Regulatory			2,581.16			2,572.50	-8.66	(0.3)%	4.58%
Energy			39,502.09			39,282.06	-220.02	(0.6)%	69.89%
Debt Retirement Charge (DRC)			2,566.98			2,566.98	0.00	0.0%	4.57%
HST			6,767.18			6,465.68	-301.50	(4.5)%	11.50%
Total Bill After Adjustments			58,822.40			56,201.66	-2,620.74	-4.5%	100.00%

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	0.21%
Distribution Volumetric Rate	1,000	2.6298	2,629.80	1,000	2.7937	2,793.70	163.90	6.2%	3.62%
Total: Distribution			2,787.35			2,955.86	168.51	6.0%	3.83%
Loss Adjustment - Energy			1,885.10			1,698.41	-186.69	(10.4)%	2.19%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	0.00%
Volumetric Rate Riders			2,022.70			-918.00	-2,940.70	(145.4)%	-1.19%
Total: Distribution With Deferrals			6,695.15			3,723.23	-2,971.92	(44.4)%	4.82%
Retail Transmission			4,153.60			4,005.70	-147.90	(3.6)%	5.19%
Sub-Total: Delivery (Distribution and Retail Transmission)			10,848.75			7,728.93	-3,119.82	-28.8%	10.01%

Regulatory		3,519.25		3,507.43	-11.82	(0.3)%	4.54%
Energy		53,860.00		53,560.00	-300.00	(0.6)%	69.40%
Debt Retirement Charge (DRC)		3,500.00		3,500.00	0.00	0.0%	4.54%
HST		9,324.64		8,878.53	-446.11	(4.8)%	11.50%
Total Bill After Adjustments		81,052.64		77,174.89	-3,877.75	-4.8%	100.00%

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	0.11%
Distribution Volumetric Rate	2,000	2.6298	5,259.60	2,000	2.7937	5,587.40	327.80	6.2%	3.62%
Total: Distribution			5,417.15			5,749.56	332.41	6.1%	3.73%
Loss Adjustment - Energy			3,770.20			3,376.82	-393.38	(10.4)%	2.19%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	0.00%
Volumetric Rate Riders			4,045.40			-1,836.00	-5,881.40	(145.4)%	-1.19%
Total: Distribution With Deferrals			13,232.75			7,287.34	-5,945.41	(44.9)%	4.73%
Retail Transmission			8,307.20			8,011.40	-295.80	(3.6)%	5.20%
Sub-Total: Delivery (Distribution and Retail Transmission)			21,539.95			15,298.74	-6,241.21	-29.0%	9.92%
Regulatory			7,038.25			7,014.62	-23.63	(0.3)%	4.55%
Energy			107,720.00			107,120.01	-599.99	(0.6)%	69.48%
Debt Retirement Charge (DRC)			7,000.00			7,000.00	0.00	0.0%	4.54%
HST			18,628.77			17,736.34	-892.43	(4.8)%	11.50%
Total Bill After Adjustments			161,926.97			154,169.71	-7,757.26	-4.8%	100.00%

General Service 50 to 4,999 kW									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	157.55	157.55	1	162.16	162.16	4.61	2.9%	0.06%
Distribution Volumetric Rate	3,500	2.6298	9,204.30	3,500	2.7937	9,777.95	573.65	6.2%	3.63%
Total: Distribution			9,361.85			9,940.11	578.26	6.2%	3.69%
Loss Adjustment - Energy			6,597.85			5,909.44	-688.41	(10.4)%	2.19%
Fixed Rate Riders			0.00			-3.04	-3.04	0.0%	0.00%
Volumetric Rate Riders			7,079.45			-3,213.00	-10,292.45	(145.4)%	-1.19%
Total: Distribution With Deferrals			23,039.15			12,633.51	-10,405.64	(45.2)%	4.68%
Retail Transmission			14,537.60			14,019.95	-517.65	(3.6)%	5.20%
Sub-Total: Delivery (Distribution and Retail Transmission)			37,576.75			26,653.46	-10,923.29	-29.1%	9.88%
Regulatory			12,316.74			12,275.38	-41.36	(0.3)%	4.55%
Energy			188,510.01			187,460.00	-1,050.01	(0.6)%	69.52%
Debt Retirement Charge (DRC)			12,250.00			12,250.00	0.00	0.0%	4.54%
HST			32,584.96			31,023.05	-1,561.91	(4.8)%	11.50%
Total Bill After Adjustments			283,238.46			269,661.89	-13,576.57	-4.8%	100.00%

General Service 50 to 4,999 kW (CoGen)									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	2523.99	2523.99	1	2650	2650	126.01	5.0%	5.47%
Distribution Volumetric Rate	1,372	4.4090	6,049.15	1,372	4.6464	6,374.86	325.71	5.4%	13.16%
Total: Distribution			8,573.14			9,024.86	451.72	5.3%	18.63%
Loss Adjustment - Energy			801.43			717.81	-83.62	(10.4)%	1.48%
Fixed Rate Riders			0.00			-10.05	-10.05	0.0%	-0.02%
Volumetric Rate Riders			-59.81			-725.51	-665.70	1113.0%	-1.50%
Total: Distribution With Deferrals			9,314.76			9,007.11	-307.65	(3.3)%	18.59%
Retail Transmission			8,419.82			8,119.49	-300.33	(3.6)%	16.76%
Sub-Total: Delivery (Distribution and Retail Transmission)			17,734.58			17,126.60	-607.98	-3.4%	35.35%
Regulatory			1,496.31			1,491.29	-5.02	(0.3)%	3.08%
Energy			22,898.01			22,770.47	-127.54	(0.6)%	47.00%
Debt Retirement Charge (DRC)			1,487.99			1,487.99	0.00	0.0%	3.07%
HST			5,670.20			5,573.93	-96.27	(1.7)%	11.50%
Total Bill After Adjustments			49,287.09			48,450.28	-836.81	-1.7%	100.00%

General Service 50 to 4,999 kW (CoGen)									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	2523.99	2523.99	1	2650	2650	126.01	5.0%	0.92%
Distribution Volumetric Rate	3,500	4.4090	15,431.50	3,500	4.6464	16,262.40	830.90	5.4%	5.63%
Total: Distribution			17,955.49			18,912.40	956.91	5.3%	6.55%
Loss Adjustment - Energy			6,597.85			5,909.44	-688.41	(10.4)%	2.05%
Fixed Rate Riders			0.00			-10.05	-10.05	0.0%	0.00%
Volumetric Rate Riders			-152.60			-1,850.80	-1,698.20	1112.8%	-0.64%
Total: Distribution With Deferrals			24,400.74			22,960.99	-1,439.75	(5.9)%	7.95%
Retail Transmission			21,479.15			20,713.00	-766.15	(3.6)%	7.17%
Sub-Total: Delivery (Distribution and Retail Transmission)			45,879.89			43,673.99	-2,205.90	-4.8%	15.12%
Regulatory			12,316.74			12,275.38	-41.36	(0.3)%	4.25%
Energy			188,510.01			187,460.00	-1,050.01	(0.6)%	64.89%
Debt Retirement Charge (DRC)			12,250.00			12,250.00	0.00	0.0%	4.24%
HST			33,664.36			33,235.72	-428.64	(1.3)%	11.50%
Total Bill After Adjustments			292,621.00			288,895.09	-3,725.91	-1.3%	100.00%

Large Use									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	20286.64	20286.64	1	21350	21350	1,063.36	5.2%	1.97%
Distribution Volumetric Rate	13,302	2.2003	29,268.39	13,302	2.3169	30,819.40	1,551.01	5.3%	2.84%
Total: Distribution			49,555.03			52,169.40	2,614.37	5.3%	4.82%
Loss Adjustment - Energy			18,311.67			15,787.12	-2,524.54	(13.8)%	1.46%
Fixed Rate Riders			0.00			-328.75	-328.75	0.0%	-0.03%
Volumetric Rate Riders			-8,555.85			-21,614.42	-13,058.57	152.6%	-2.00%
Total: Distribution With Deferrals			59,310.85			46,013.35	-13,297.49	(22.4)%	4.25%
Retail Transmission			74,557.71			71,978.45	-2,579.26	(3.5)%	6.64%
Sub-Total: Delivery (Distribution and Retail Transmission)			133,868.56			117,991.80	-15,876.75	-11.9%	10.89%
Regulatory			48,146.19			47,986.57	-159.62	(0.3)%	4.43%
Energy			744,376.66			744,376.67	0.00	0.0%	68.71%
Debt Retirement Charge (DRC)			48,372.04			48,372.04	0.00	0.0%	4.46%
HST			126,719.25			124,634.52	-2,084.73	(1.6)%	11.50%
Total Bill After Adjustments			1,101,482.70			1,083,361.60	-18,121.10	-1.6%	100.00%

Large Use									
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	20286.64	20286.64	1	21350	21350	1,063.36	5.2%	1.52%
Distribution Volumetric Rate	18,000	2.2003	39,605.40	18,000	2.3169	41,704.20	2,098.80	5.3%	2.96%
Total: Distribution			59,892.04			63,054.20	3,162.16	5.3%	4.48%
Loss Adjustment - Energy			23,849.21			20,561.23	-3,287.98	(13.8)%	1.46%
Fixed Rate Riders			0.00			-328.75	-328.75	0.0%	-0.02%

Volumetric Rate Riders			-11,577.60			-29,248.20	-17,670.60	152.6%	-2.08%
Total: Distribution With Deferrals			72,163.65			54,038.48	-18,125.17	(25.1)%	3.84%
Retail Transmission			100,890.00			97,399.80	-3,490.20	(3.5)%	6.92%
Sub-Total: Delivery (Distribution and Retail Transmission)			173,053.65			151,438.28	-21,615.37	-12.5%	10.75%
Regulatory			62,705.77			62,497.96	-207.81	(0.3)%	4.44%
Energy			969,479.99			969,480.00	0.01	0.0%	68.83%
Debt Retirement Charge (DRC)			63,000.00			63,000.00	0.00	0.0%	4.47%
HST			164,871.12			162,034.11	-2,837.01	(1.7)%	11.50%
Total Bill After Adjustments			1,433,110.53			1,408,450.35	-24,660.18	-1.7%	100.00%

Street Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	1.64	1.64	1	1.7	1.7	0.06	3.7%	17.12%
Distribution Volumetric Rate	0	8.5143	1.08	0	8.8183	1.12	0.04	3.7%	11.28%
Total: Distribution			2.72			2.82	0.10	3.7%	28.40%
Loss Adjustment - Energy			0.17			0.15	-0.02	(10.4)%	1.54%
Fixed Rate Riders			0.00			0.04	0.04	0.0%	0.40%
Volumetric Rate Riders			-0.06			-0.16	-0.10	166.7%	-1.61%
Total: Distribution With Deferrals			2.83			2.85	0.02	0.8%	28.73%
Retail Transmission			0.47			0.45	-0.02	(4.3)%	4.53%
Sub-Total: Delivery (Distribution and Retail Transmission)			3.30			3.30	0.00	0.1%	33.26%
Regulatory			0.57			0.32	-0.25	(43.9)%	3.22%
Energy			4.88			4.85	-0.03	(0.7)%	48.81%
Debt Retirement Charge (DRC)			0.32			0.32	0.00	0.0%	3.22%
HST			1.18			1.14	-0.04	(3.4)%	11.48%
Total Bill After Adjustments			10.25			9.93	-0.32	-3.1%	100.00%

Street Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	1.64	1.64	1	1.7	1.7	0.06	3.7%	4.78%
Distribution Volumetric Rate	1	8.5143	8.51	1	8.8183	8.82	0.31	3.6%	24.79%
Total: Distribution			10.15			10.52	0.37	3.6%	29.57%
Loss Adjustment - Energy			0.57			0.51	-0.06	(10.4)%	1.42%
Fixed Rate Riders			0.00			0.04	0.04	0.0%	0.11%
Volumetric Rate Riders			1.83			-1.28	-3.11	(169.9)%	-3.60%
Total: Distribution With Deferrals			12.55			9.79	-2.76	(22.0)%	27.51%
Retail Transmission			3.66			3.53	-0.13	(3.6)%	9.92%
Sub-Total: Delivery (Distribution and Retail Transmission)			16.21			13.32	-2.89	-17.8%	37.43%
Regulatory			1.31			1.05	-0.26	(19.8)%	2.95%
Energy			16.16			16.07	-0.09	(0.6)%	45.18%
Debt Retirement Charge (DRC)			1.05			1.05	0.00	0.0%	2.95%
HST			4.51			4.09	-0.42	(9.3)%	11.50%
Total Bill After Adjustments			39.24			35.58	-3.66	-9.3%	100.00%

Sentinel Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	3.48	3.48	1	3.78	3.78	0.30	8.6%	16.81%
Distribution Volumetric Rate	0	11.4837	3.05	0	12.4570	3.30	0.25	8.2%	14.67%
Total: Distribution			6.53			7.08	0.55	8.4%	31.48%
Loss Adjustment - Energy			0.37			0.33	-0.04	(10.4)%	1.48%
Fixed Rate Riders			0.00			0.03	0.03	0.0%	0.13%
Volumetric Rate Riders			-0.13			-0.38	-0.25	192.3%	-1.69%
Total: Distribution With Deferrals			6.77			7.06	0.29	4.3%	31.40%
Retail Transmission			0.98			0.94	-0.04	(4.1)%	4.18%
Sub-Total: Delivery (Distribution and Retail Transmission)			7.75			8.00	0.25	3.2%	35.58%
Regulatory			0.94			0.68	-0.26	(27.7)%	3.02%
Energy			10.58			10.53	-0.05	(0.5)%	46.81%
Debt Retirement Charge (DRC)			0.69			0.69	0.00	0.0%	3.07%
HST			2.59			2.59	0.00	0.0%	11.52%
Total Bill After Adjustments			22.55			22.49	-0.06	-0.3%	100.00%

Sentinel Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Service Charge	1	3.48	3.48	1	3.78	3.78	0.30	8.6%	9.03%
Distribution Volumetric Rate	1	11.4837	11.48	1	12.4570	12.46	0.98	8.5%	29.75%
Total: Distribution			14.96			16.24	1.28	8.6%	38.78%
Loss Adjustment - Energy			0.57			0.51	-0.06	(10.4)%	1.21%
Fixed Rate Riders			0.00			0.03	0.03	0.0%	0.07%
Volumetric Rate Riders			1.90			-1.42	-3.32	(174.7)%	-3.39%
Total: Distribution With Deferrals			17.43			15.36	-2.07	(11.9)%	36.67%
Retail Transmission			3.66			3.53	-0.13	(3.6)%	8.43%
Sub-Total: Delivery (Distribution and Retail Transmission)			21.09			18.89	-2.20	-10.4%	45.10%
Regulatory			1.31			1.05	-0.26	(19.8)%	2.51%
Energy			16.16			16.07	-0.09	(0.6)%	38.38%
Debt Retirement Charge (DRC)			1.05			1.05	0.00	0.0%	2.51%
HST			5.15			4.82	-0.33	(6.4)%	11.51%
Total Bill After Adjustments			44.76			41.88	-2.88	-6.4%	100.00%