

ICM Project: 2014 Update

Polymer SMD-20 Switches Segment

1 **SUMMARY OF CHANGES FOR 2014 UPDATE**

- 2 • Relative to May 2012 filing, 2014 forecast capital expenditures increased by \$1.03M

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ICM Project: 2014 Update | **SCADA-Mate R1 Switches Segment**

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<p><u>SUMMARY OF CHANGES FOR 2014 UPDATE</u></p> <ul style="list-style-type: none">• Relative to May 2012 filing, 2014 forecast capital expenditures increased by \$2.04M• Increased the number of SCADA-MATE R1 switches to be replaced from 49 to 64, a unit increase of 15

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