

# Toronto Hydro Electric System Limited

## 2012, 2013 and 2014 IRM Rate Adjustments and ICM Rate Adders

EB-2012-0064

### EXHIBIT LIST

#### Exh. K Exhibits Filed at the Oral Hearing

##### December 14, 2012

- 5.1 CROSS-EXAMINATION COMPENDIUM FROM CCC FOR PANEL 3.
- 5.2 CROSS-EXAMINATION COMPENDIUM FROM BOMA FOR PANEL 3.

##### December 13, 2012

- 4.1 AMPCO CROSS-EXAMINATION COMPENDIUM FOR PANEL 2b.
- 4.2 TORONTO HYDRO'S TWO SCENARIOS FROM A LETTER DATED DECEMBER 6, 2012.
- 4.3 TWO DOCUMENTS, ONE HEADED "THESL'S PROPOSED ICM ADDERS BASED ON OEB ICM FRAMEWORK" AND ONE HEADED "THESL'S UNFUNDED NET FIXED ASSETS DURING IRM PERIOD".
- 4.4 CITY OF TORONTO CROSS-EXAMINATION COMPENDIUM FOR WITNESS PANEL 3.
- 4.5 CITY OF TORONTO APPLICATION IN EB-2012-0250, DATED MAY 10TH, 2012.
- 4.6 COPY OF BELL CANADA VERSUS CRTC, WITH A COVERING LETTER.
- 4.7 DOCUMENT ENTITLED "CROSS-EXAMINATION COMPENDIUM OF THE SCHOOL ENERGY COALITION, PANEL 3."

##### December 12, 2012

- 3.1 CORRECTED TABLES SHOWING THE CONTRIBUTION OF SUBMERSIBLE TRANSFORMERS TO FEEDER CI AND FEEDER CHI FOR 2007 TO 2011.
- 3.2 SEC COMPENDIUM FOR CROSS-EXAMINATION OF WITNESS PANEL 2B.
- 3.3 BOMA COMPENDIUM FOR CROSS-EXAMINATION OF WITNESS PANEL 2B.

##### December 11, 2012

- 2.1 ENERGY PROBE'S CROSS-EXAMINATION COMPENDIUM FOR PANEL 2B, PART 1.
- 2.2 ENERGY PROBE'S CROSS-EXAMINATION COMPENDIUM FOR PANEL 2B, PART 2.
- 2.3 SERIES OF TABLES SHOWING CONTRIBUTION OF SUBMERSIBLE TRANSFORMERS TO FEEDER CI AND FEEDER CHI FOR 2007 TO 2011.

**December 10, 2012**

- 1.1 CROSS-EXAMINATION COMPENDIUM OF THE SCHOOL ENERGY COALITION FOR PANEL 1A.
- 1.2 ENERGY PROBE CROSS-EXAMINATION COMPEDIUM FOR WITNESS PANEL 1A.
- 1.3 ENERGY PROBE CROSS-EXAMINATION COMPENDIUM FOR PANEL 2A
- 1.4 THESL ICM BUSINESS CASES AND SUPPORTING DOCUMENTS.

**UNDERTAKINGS**

**J**

**Response Filed**

**December 14, 2012**

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 5.1 | TO RECAST THE TABLE IN J2.1 SO THE IN-SERVICE ADDITIONS INCLUDE THE CWIP.                                                                                       | December 21, 2012 |
| 5.2 | TO PROVIDE ESTIMATE OF REVENUE REQUIREMENT OFFSETS FOR EACH ICM YEAR.                                                                                           | December 21, 2012 |
| 5.3 | TO UPDATE REVENUE REQUIREMENTS FIGURES FOR 2012 AND 2013 DEPICTED IN TOP THREE ROWS OF TABLE 1, TAB 2, PAGE 13 OF THE UPDATED VERSION OF THE MANAGER'S SUMMARY. | December 21, 2012 |
| 5.4 | TO CALCULATE REVENUE REQUIREMENT USING THESL'S PROXY FACTOR.                                                                                                    | December 21, 2012 |
| 5.5 | TO PROVIDE DEPRECIATION CALCULATION INCLUDING DEADBAND.                                                                                                         | December 21, 2012 |
| 5.6 | TO UPDATE SUMMARY TABLE AT TCQR TAB 7, 2-12                                                                                                                     | December 21, 2012 |
| 5.7 | TO PROVIDE VIEWS ON CALCULATING TRUE-UPS                                                                                                                        | December 21, 2012 |
| 5.8 | TO PROVIDE UPDATED FORM K2.                                                                                                                                     | December 21, 2012 |
| 5.9 | TO PROVIDE SUMMARY OF MAINTENANCE SAVINGS ACCRUING FROM REPLACEMENT OF CAPITAL EQUIPMENT.                                                                       | December 21, 2012 |

**December 13, 2012**

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| 4.1 | TO CONFIRM, OF THE 61 FIBERTOP NETWORK UNITS BEING PROPOSED TO BE REPLACED, HOW MANY ARE IN VAULTS TO BE REPLACED AND HOW MANY IN VAULTS BEING PROPOSED TO HAVE REPLACED ROOFS. | December 21, 2012 |
| 4.2 | TO CONFIRM WHETHER THESL HAS AN END-OF-LIFE FORECAST.                                                                                                                           | December 21, 2012 |

**J****Response Filed****December 12, 2012**

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| 3.1 | RE-FILE TABLE 10-2 WITH UPDATED ASSUMPTIONS, AND PROVIDE DESCRIPTOR OF ASSET AS A WHOLE AND WHY THE ASSET HAS TO BE CONSIDERED A WHOLE. | December 21, 2012 |
| 3.2 | TO PROVIDE THE COST OF REPLACING A MULTI-TAP VERSUS REPLACING A TRANSFORMER.                                                            | December 13, 2012 |
| 3.3 | FOR ALL HYDRO ONE CAPITAL CONTRIBUTIONS THE SL IS SEEKING, PROVIDE ESTIMATED TIME FOR THE WORK TO BE COMPLETED FOR EACH PROJECT.        | December 13, 2012 |
| 3.4 | TO PROVIDE TOTAL NUMBER OF KILOMETRES OF CONDUCTOR AND CABLE BEING REMOVED, AND NUMBER OF POLES AND SWITCHES.                           | December 13, 2012 |

**December 11, 2012**

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| 2.1 | TO PROVIDE BREAKDOWN BY PROJECT AND PROJECT SEGMENT OF ACTUAL IN-SERVICE ADDITIONS.                                       | December 11, 2012 |
| 2.2 | TO PROVIDE DETAILS ON WHICH FEEDERS FALL WITHIN THIS ICM APPLICATION.                                                     | December 13, 2012 |
| 2.3 | TO CONFIRM WHETHER THE SL OWNS DIRECTIONAL ANY BORING EQUIPMENT.                                                          | December 13, 2012 |
| 2.4 | TO CONFIRM IF OPTION 6 ON PAGE 25 OF THE ENERGY PROBE CROSS-EXAMINATION COMPENDIUM FOR WITNESS PANE 2B, PART 1 IS CORRECT | December 13, 2012 |

**December 10, 2012**

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| 1.1 | TO PROVIDE MORE UP-TO-DATE FIGURE OF WHERE SPENDING IS AS OF TODAY OR DECEMBER 1.                                                                 | December 11, 2012 |
| 1.2 | TO CONFIRM ROADBLOCKS TO PROVIDING APPENDICES IDENTIFIED IN CAPGEMINI REPORT, AND CONFIRM AGE OF DATA.                                            | December 13, 2012 |
| 1.3 | TO CONFIRM WHETHER THERE WERE ANY FORMAL INSTRUCTIONS GIVEN TO EMPLOYEES WITH RESPECT TO THE REBASING DECISION.                                   | December 11, 2012 |
| 1.4 | TO ADVISE WHETHER THERE ARE MEMOS OR DIRECTIONS FROM SENIOR EXECUTIVE REGARDING APPROVAL TO SPEND BEYOND THE MATERIALITY THRESHOLD.               | December 11, 2012 |
| 1.5 | FOR TABLE 1 ON BOARD STAFF IR NO. 28, TO RERUN THE NUMBERS FOR JOB NUMBER ONE USING \$3 AND \$1.50 AND THEN \$6 AND \$3 AS THE INPUT ASSUMPTIONS. | December 11, 2012 |
| 1.6 | TO PROVIDE REFERENCE IN BULLET POINT 3 ON PAGE 5 OF BOARD STAFF INTERROGATORY No. 62.                                                             | December 11, 2012 |