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November 6, 2012

Kirsten Walli  
Board Secretary  
Ontario Energy Board  
P.O. Box 2319, Suite 2700  
Toronto, Ontario  
M4P 1E4

**RE: 2011 Annual CDM Report EB-2010-0215 – Request for Expanded Information**

Dear Ms Walli:

As per Board staff e-mail request on October 25, 2012, please find the expanded information for Section 2.4 Spending. The expanded information is contained in Table 2 and Table 2a spending budgets broken down by initiative in addition to program.

The expanded information has also been filed electronically via the Board's e-filing web portal.

If you have any questions please do not hesitate to contact me at [gmcallister@collus.com](mailto:gmcallister@collus.com) or (705)445-1800 ext 2274.

Yours truly,

A handwritten signature in black ink, appearing to read "Glen McAllister", with a long, sweeping horizontal line extending to the right.

Glen McAllister, B.Sc., CMA  
Manager, Billing & Regulatory  
Collus PowerStream

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## Expansion of Spending Information in Support of COLLUS Power Corp Conservation and Demand Management 2011 Annual Report

Information is expansion to section “2.4 Spending” of the Conservation and Demand Management 2011 Annual Report filed September 28, 2012

Table 2 describes the funds spent on each of the OPA contracted province Wide CDM programs that the distributor offered in its service area.

Table 2: Spending

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Consumer Program</b>						
1	Appliance Retirement	1,349				1,349
2	Appliance Exchange	1,349				1,349
3	HVAC Incentives	765				765
4	Conservation Instant Coupon Booklet	1,349				1,349
5	Bi-Annual Retailer Event	1,748				1,748
6	Retailer Co-op					
7	Residential Demand Response	765				765
10	New Construction Program	94,280				94,280
	<b>Total Consumer Program</b>	101,605				101,605

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Business Program</b>						
11	Efficiency: Equipment Replacement	4,952				4,952
12	Direct Installed Lighting	6,241	20,108			26,349
14	Existing Building Commissioning Incentive	1,304				1,304
15	New Construction and Major Renovation Initiative	1,304				1,304
16	Energy Audit	1,303				1,303
17	Commercial Demand Response (part of the Residential program schedule)					
19	Demand Response 3 (part of the Industrial program schedule)					
	<b>Total Business Program</b>	15,104	20,108			35,212

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Industrial Program</b>						
20	Process & System Upgrades					
	a) preliminary study					
	b) engineering study					
	c) program incentive					
21	Monitoring & Targeting					
22	Energy Manager	1,132				1,132
23	Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)					
25	Demand Response 3					
	<b>Total Industrial Program</b>	1,132				1,132
<b>Home Assistance Program</b>						
26	Home Assistance Program	640				640
	<b>Total Home Assistance</b>	640				640

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Pre 2011 Programs Completed in 2011</b>						
27	Electricity Retrofit Incentive Program		9,435	46,447		55,882
28	High Performance New Construction					
30	Multifamily Energy Efficiency Rebates					
	<b>Total Pre 2011 Programs Completed in 2011</b>		9,435	46,447		55,882
	<b>TOTAL Province-wide CDM PROGRAMS</b>	118,481	29,543	46,447		194,471

Describe and detail the allocation of funds, both cumulatively and in the one year period applicable to the Annual Report, on each of the following OPA-Contracted Province-Wide CDM Programs that over the course of 2011 were Not In Market.

Table 2a: Allocation of PAB funding for Programs Not In Market

#	Initiative	Program Administration Budget (PAB)
<b>Initiatives Not In Market</b>		
8	Midstream Electronics	
9	Midstream Pool Equipment	
13	Demand Service Space Cooling	
18	Demand Response 1 (Commercial)	
19	Demand Response 1 (Industrial)	
33	Home Energy Audit Tool	
	<b>TOTAL Province-wide CDM INITIATIVES Not In Market</b>	