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November 1, 2012

Kirsten Walli
Board Secretary
Ontario Energy Board
P.O.Box 2319, Suite 2700
Toronto, Ontario
M4P 1E4

**Re: Wasaga Distribution Inc. 2011 Annual CDM Report
EB-2010-0215 – Request for Expanded Information**

Dear Ms Walli:

As per Board staff e-mail request on October 25, 2012, please find the expanded information for Section 2.4 Spending. The expanded information is contained in Table 2 and Table 2a spending budgets broken down by initiative in addition to program.

The expanded information has also been filed electronically via the Board's e-filing web portal.

Yours truly,

A handwritten signature in blue ink, appearing to read "D. Stavinga".

David Stavinga
Manager, Energy Services

Expansion of Spending Information in Support of Wasaga Distribution Conservation and Demand Management 2011 Annual Report

Information is expansion to section "2.4 Spending" of the Conservation and Demand Management 2011 Annual Report filed September 28, 2012

Table 2 describes the funds spent on each of the OPA contracted province Wide CDIM programs that the distributor offered in its service area.

Table 2: Spending

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Building Capability Funding (CBF)	TOTAL
Consumer Program						
1	Appliance Retirement	\$1,269				\$1,269
2	Appliance Exchange	\$1,269				\$1,269
3	HVAC Incentives	\$1,269				\$1,269
4	Conservation Instant Coupon Booklet	\$1,269				\$1,269
5	Bi-Annual Retailer Event	\$1,269				\$1,269
6	Retailer Co-op					\$1,269
7	Residential Demand Response	\$1,269				\$1,269
10	New Construction Program	\$1,268				\$1,268
	Total Consumer Program	\$8,882				\$8,882

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
11	Efficiency: Equipment Replacement	\$7,376		\$3,770		\$11,146
12	Direct Installed Lighting	\$1,653	\$3,825	\$12,338		\$17,816
14	Existing Building Commissioning Incentive	\$1,390				\$1,390
15	New Construction and Major Renovation Initiative	\$1,390				\$1,390
16	Energy Audit	\$1,390				\$1,390
17	Commercial Demand Response (part of the Residential program schedule)					
19	Demand Response 3 (part of the Industrial program schedule)					
	Total Business Program	\$13,199	\$3,825	\$16,108		\$33,132

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
20	Process & System Upgrades	\$681				
	a) preliminary study	\$681				\$681
	b) engineering study	\$681				\$681
	c) program incentive	\$681				\$681
21	Monitoring & Targeting	\$681				\$681
22	Energy Manager	\$681				\$681
23	Key Account Manager	\$681				\$681
24	Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)					
25	Demand Response 3	\$680				\$680
	Total Industrial Program	\$4,766				\$4,766
	Home Assistance Program					
26	Home Assistance Program					
	Total Home Assistance					

#	Initiative	Program Administration Budget (PAB)
Initiatives Not In Market		
8	Midstream Electronics	
9	Midstream Pool Equipment	
13	Demand Service Space Cooling	\$1,390
18	Demand Response 1 (Commercial)	
19	Demand Response 1 (Industrial)	\$681
33	Home Energy Audit Tool	
TOTAL Province-wide CDM INITIATIVES Not In Market		\$2,071

Table 2a: Allocation of PAB funding for Programs Not In Market

Describe and detail the allocation of funds, both cumulatively and in the one year period applicable to the Annual Report, on each of the following OPA-Contracted Province-Wide CDM Programs that over the course of 2011 were Not In Market.

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	Pre 2011 Programs Completed in 2011	
						Electricity Retrofit Incentive Program	Total Pre 2011 Programs Completed in 2011
27	Electricity Retrofit Incentive Program						
28	High Performance New Construction						
30	Multifamily Energy Efficiency Rebates						
TOTAL Province-wide CDM PROGRAMS							
TOTAL							