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# Energizer's Economic and Reliability Performance

August 2012

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# Comparison Benchmarking Data

## Definitions

- Total Cost is equivalent to “capital additions” plus “OM&A”;
- kWh is equivalent to “total kWh purchased”;
- kW is equivalent to the “maximum peak”;
- Reliability measured in SAIDI, SAIFI and CAIDI

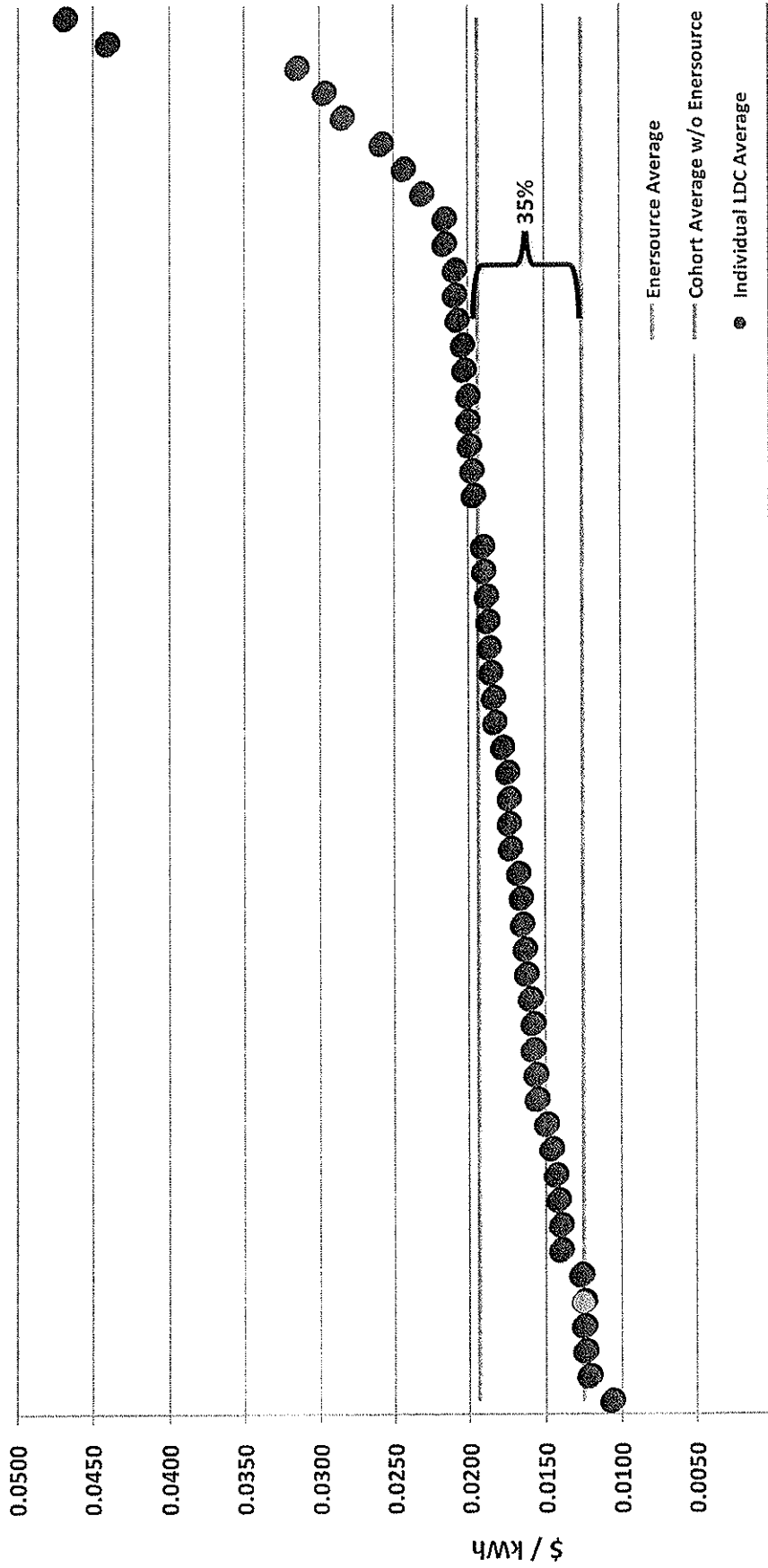
## Notes

- All data is taken from the 2008-2010 OEB Yearbooks;
- All graphed data are average values for the period 2008 to 2010;
- Cohorts for comparison purposes:
  - OEB 3<sup>rd</sup> GIRM Cohort includes all 55 distributors listed in EB-2011-0387;
  - CLD Cohort includes Enersource, Horizon, Hydro Ottawa, PowerStream, Toronto Hydro, and Veridian;
  - Proxy Cohort as described in Enersource’s Shareholder Agreement includes Enersource, London Hydro, Horizon, Hydro Ottawa, and PowerStream.



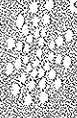
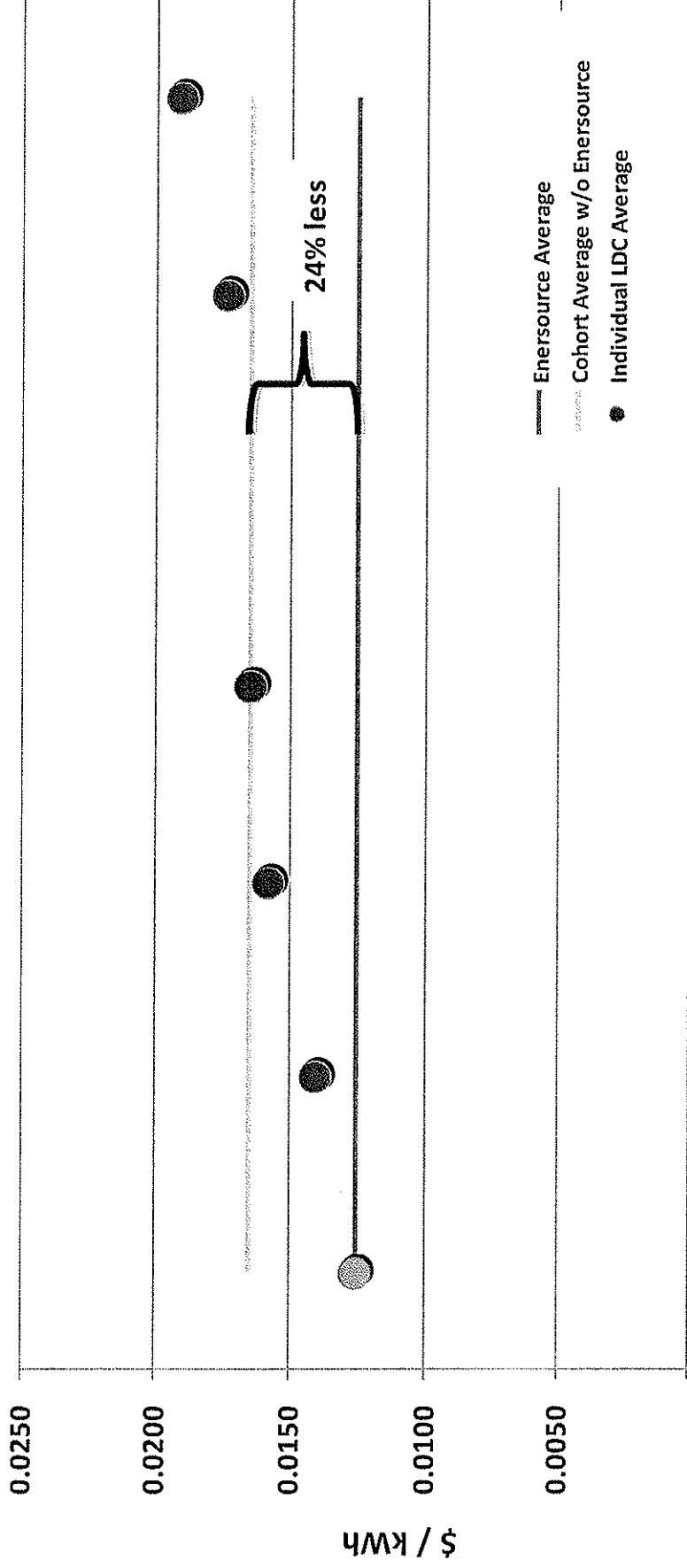
# Benchmarking - 3rd GIRM Cohort

3rd GIRM Cohort: Total Cost \$ / kWh



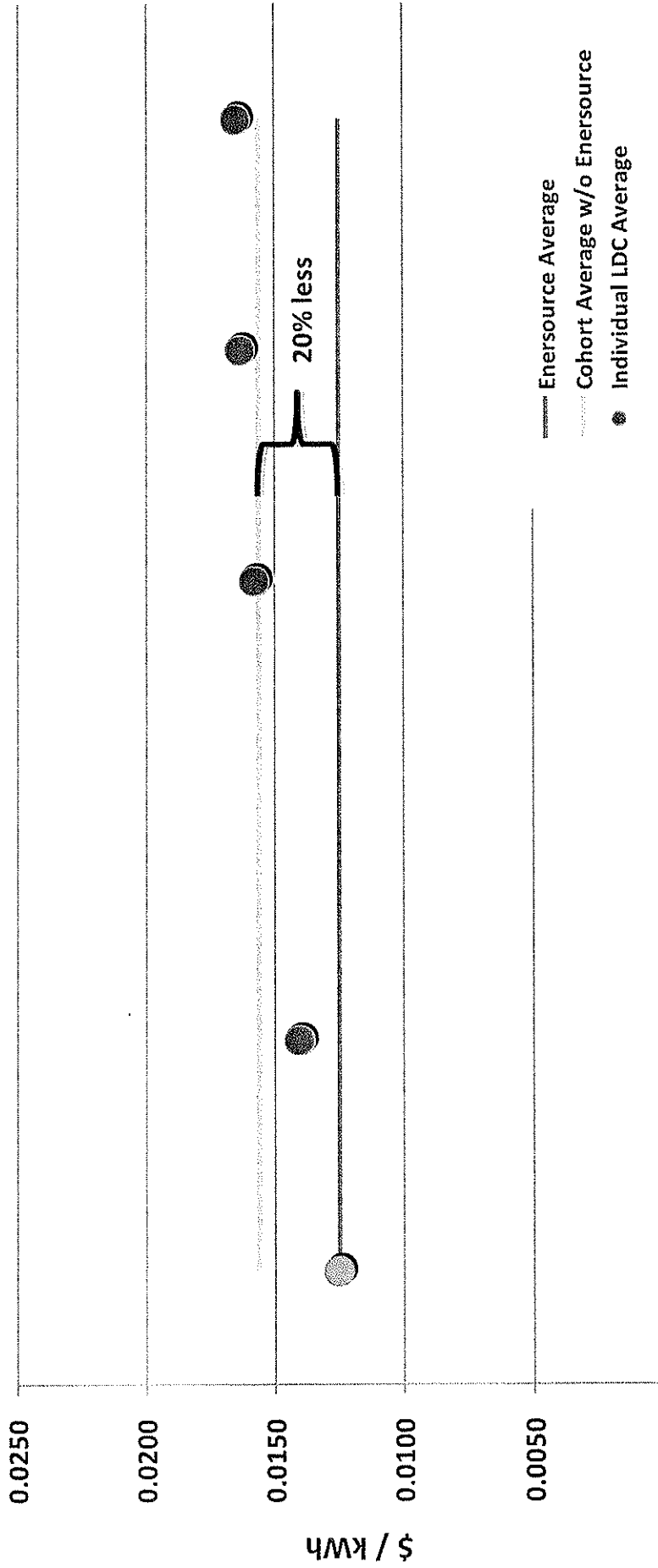
# Benchmarking - CLD Cohort

CLD Cohort: Total Cost \$ / kWh



# Benchmarking - Proxy Group

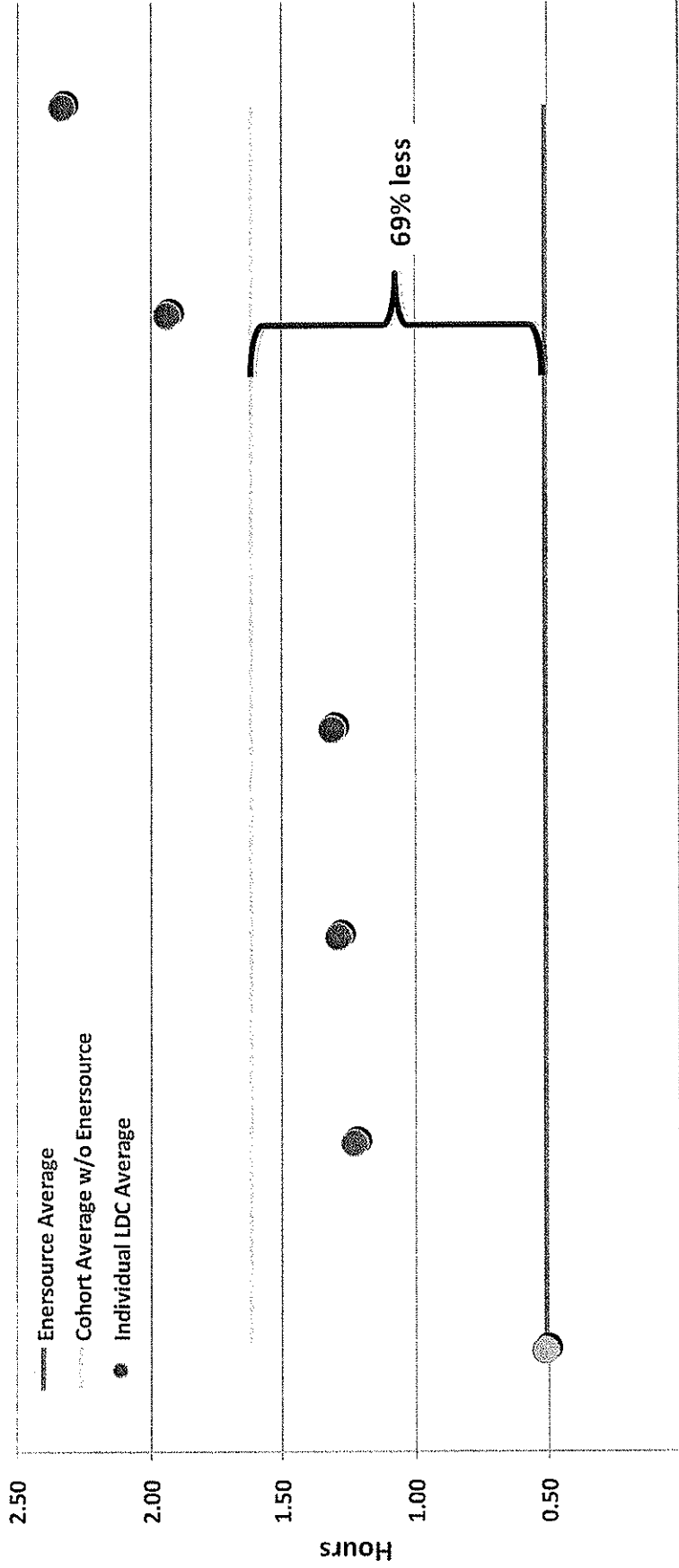
Proxy Cohort: Total Cost \$ / kWh





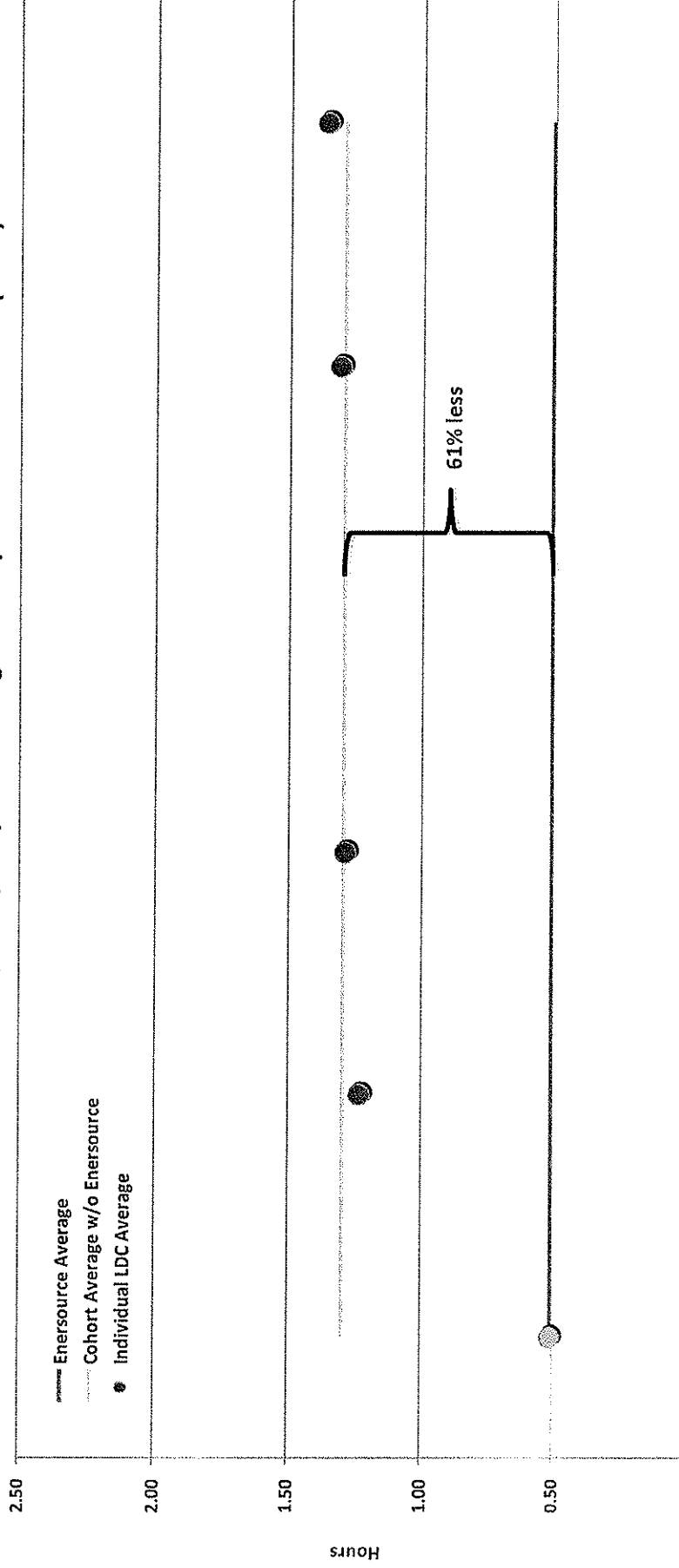
# Benchmarking - CLD Cohort

CLD Cohort: System Average Interruption Duration Index (SAIDI)



# Benchmarking – Proxy Group

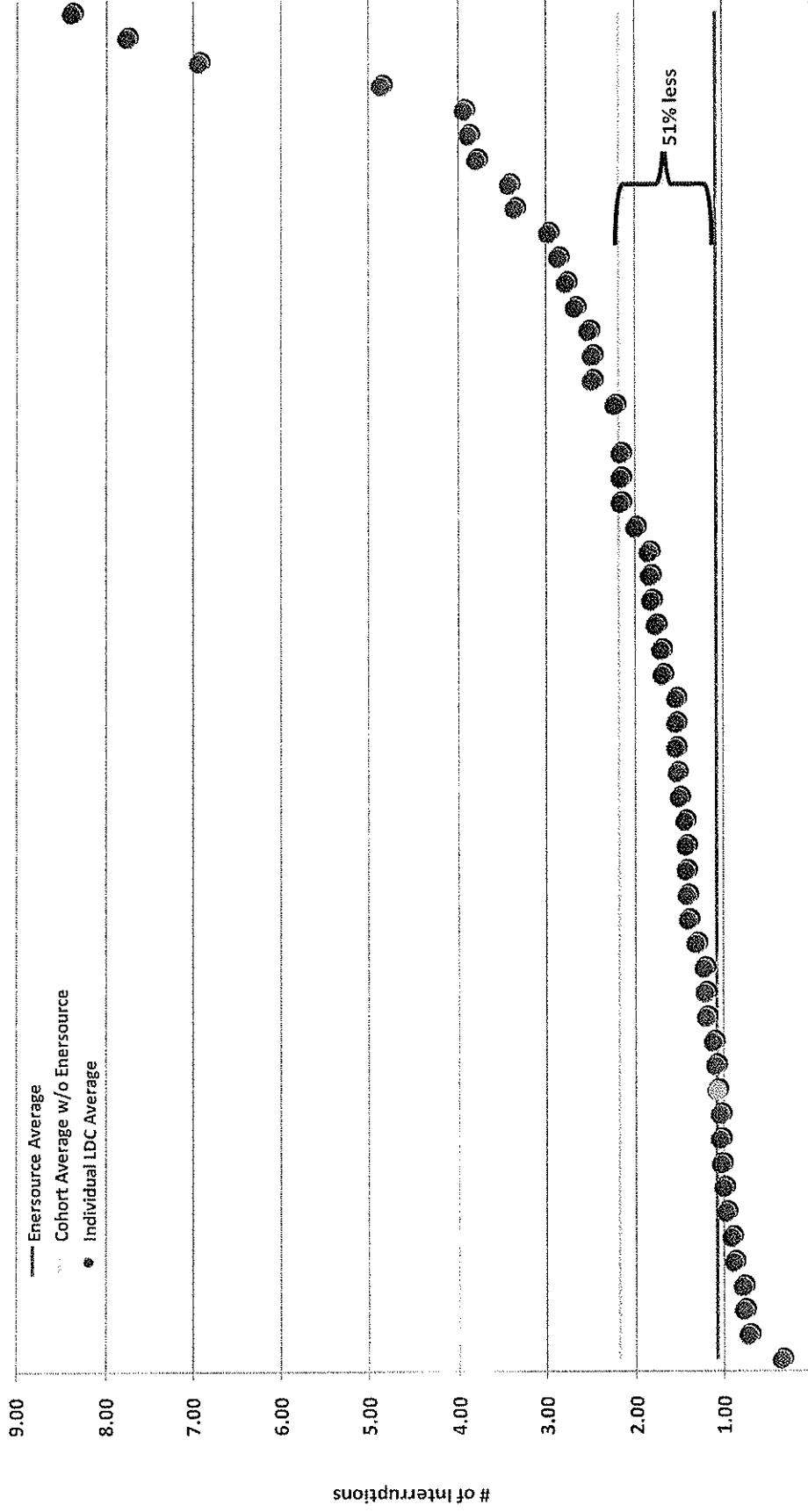
Proxy Group: System Average Interruption Duration Index (SAIDI)





# Benchmarking - 3rd GIRM Cohort

3rd GIRM Cohort Group: System Average Interruption Frequency Index (SAIFI)

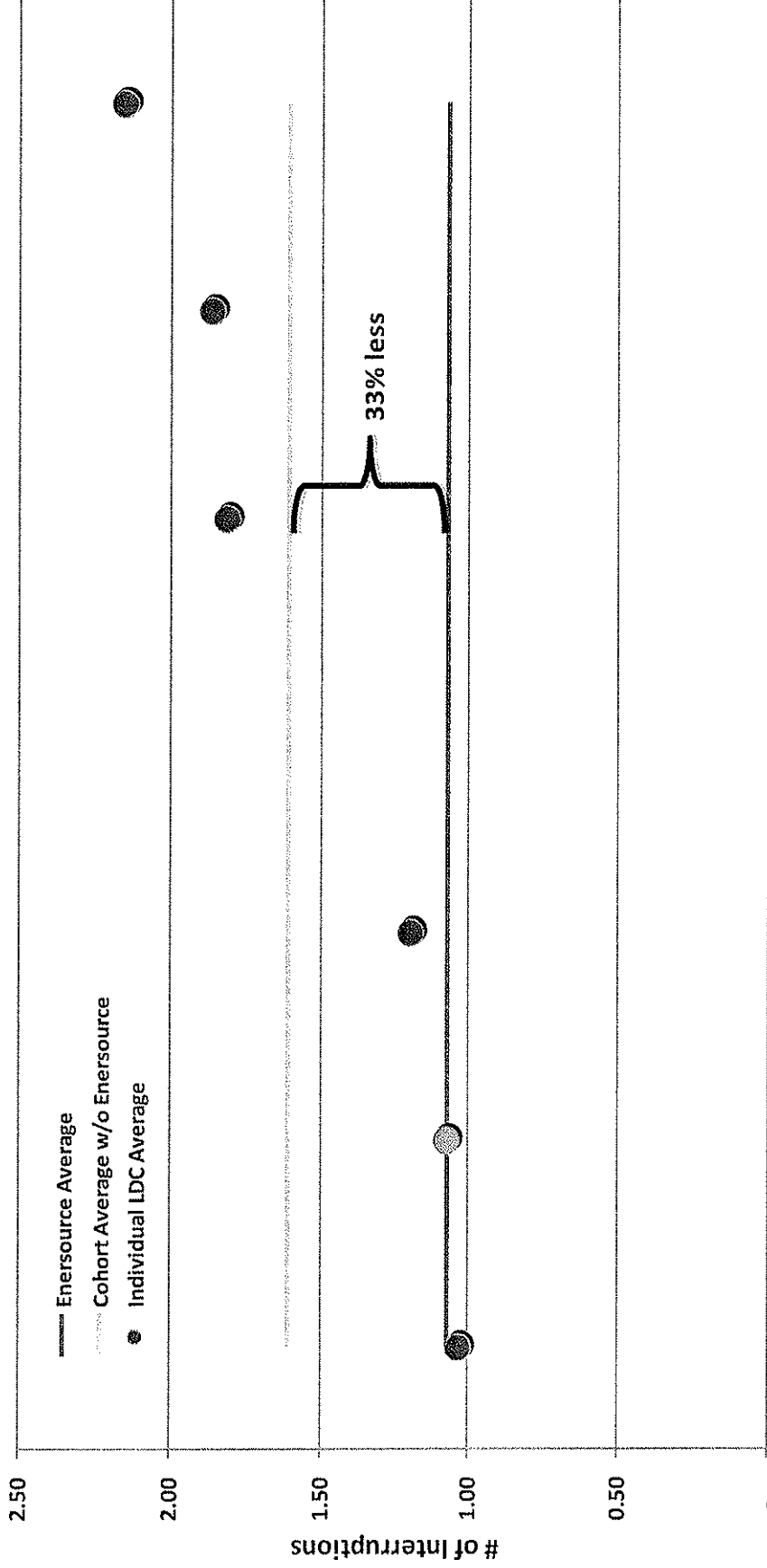


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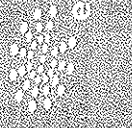
# Benchmarking - CLD Cohort

CLD Cohort: System Average Interruption Frequency Index (SAIFI)



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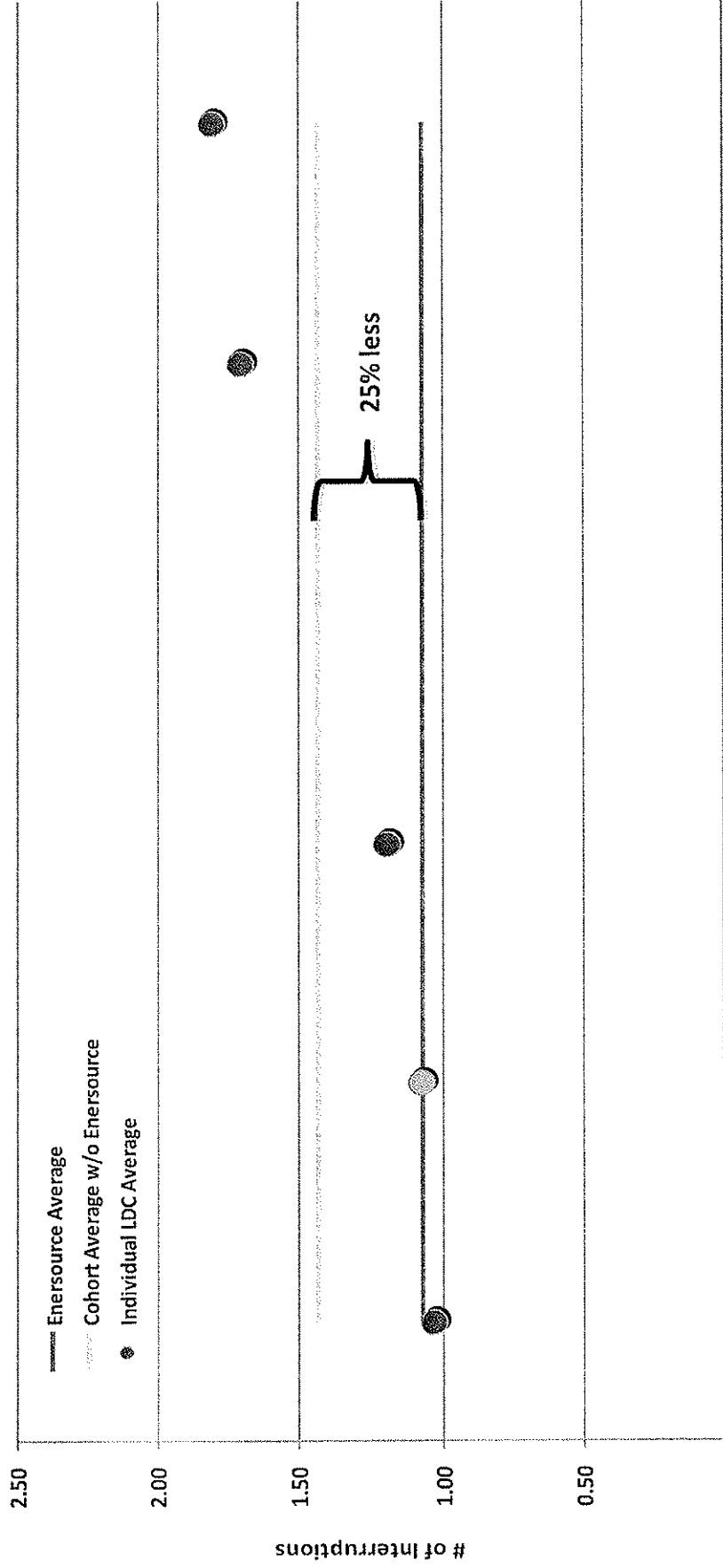
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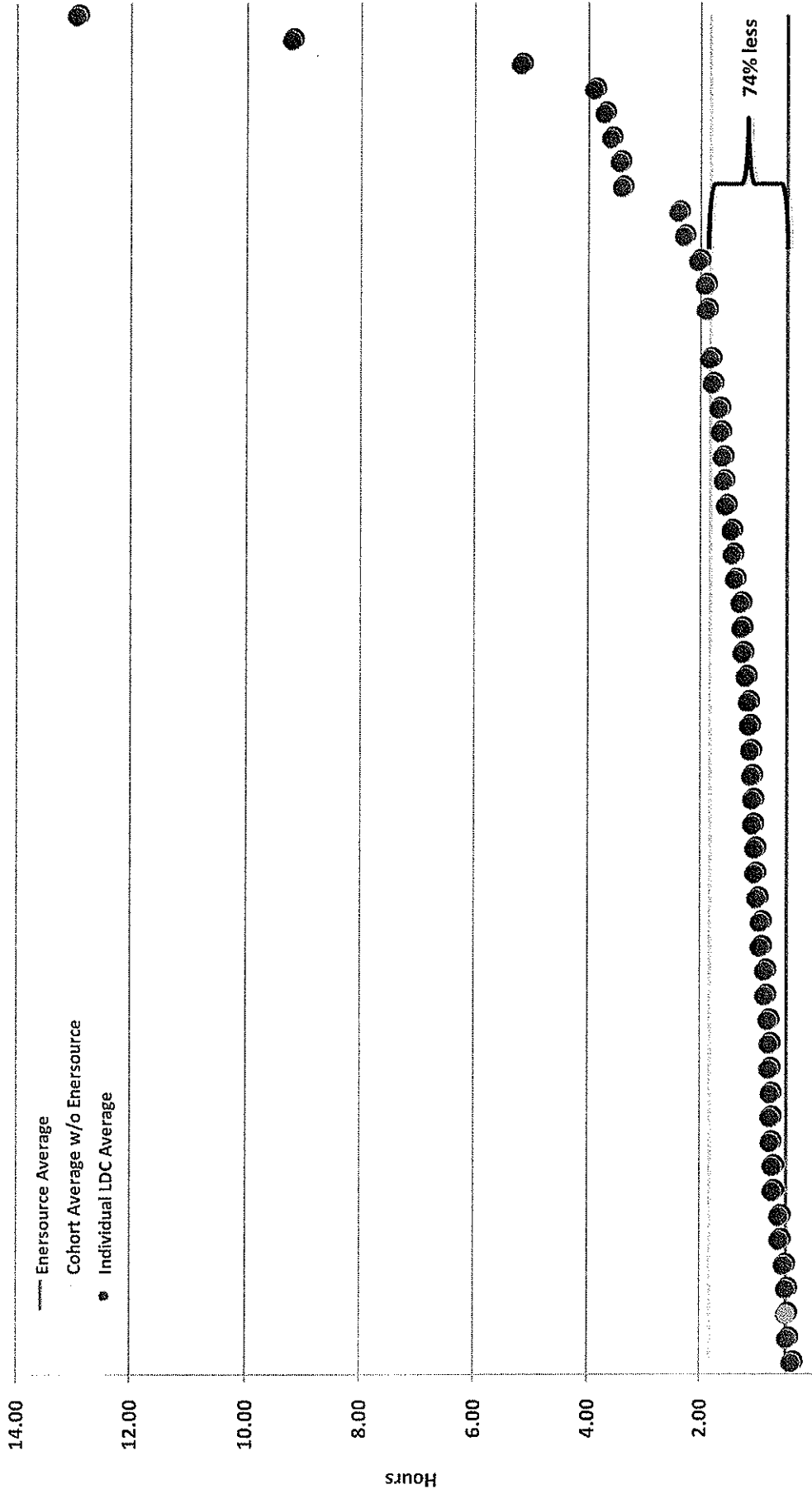
# Benchmarking – Proxy Group

Proxy Group: System Average Interruption Frequency Index (SAIFI)



# Benchmarking - 3rd GIRM Cohort

3rd GIRM Cohort Group: Customer Average Interruption Duration Index (CAIDI)

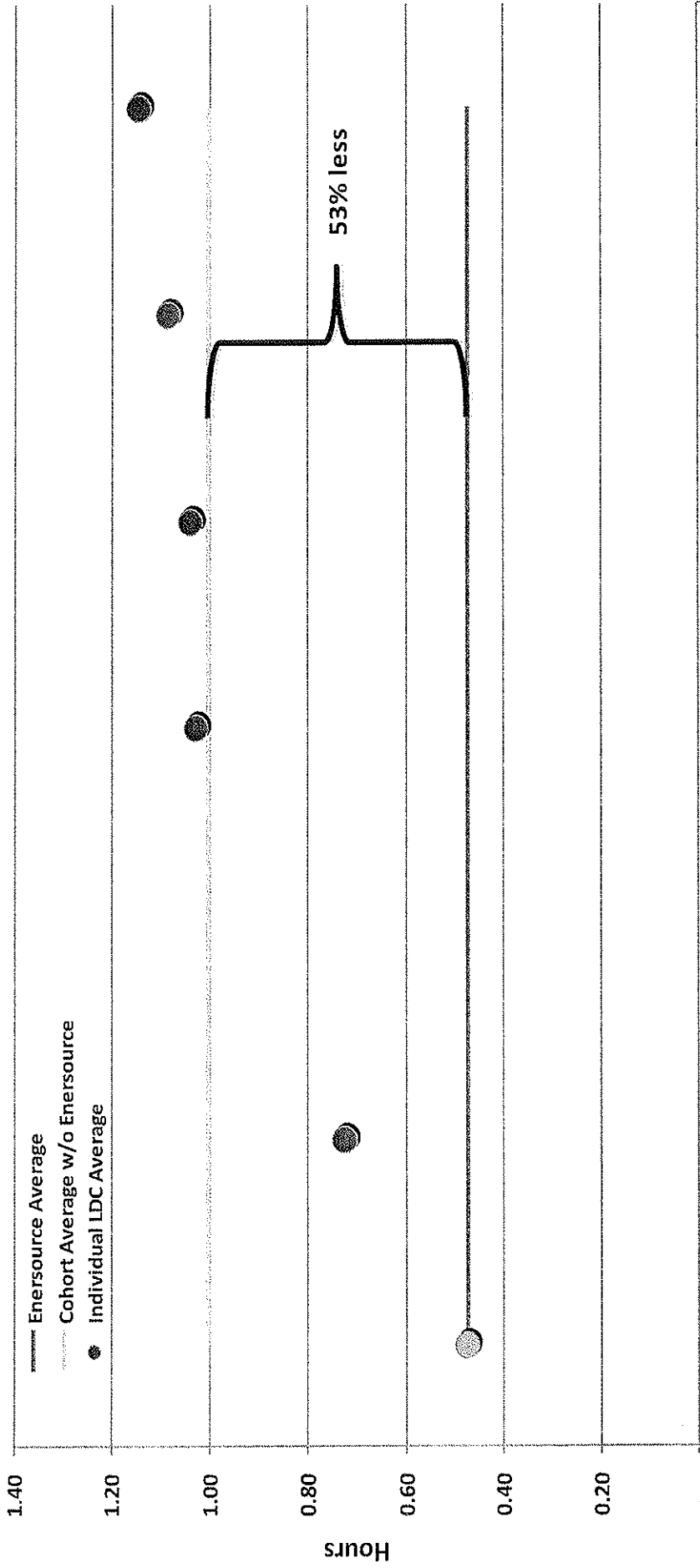


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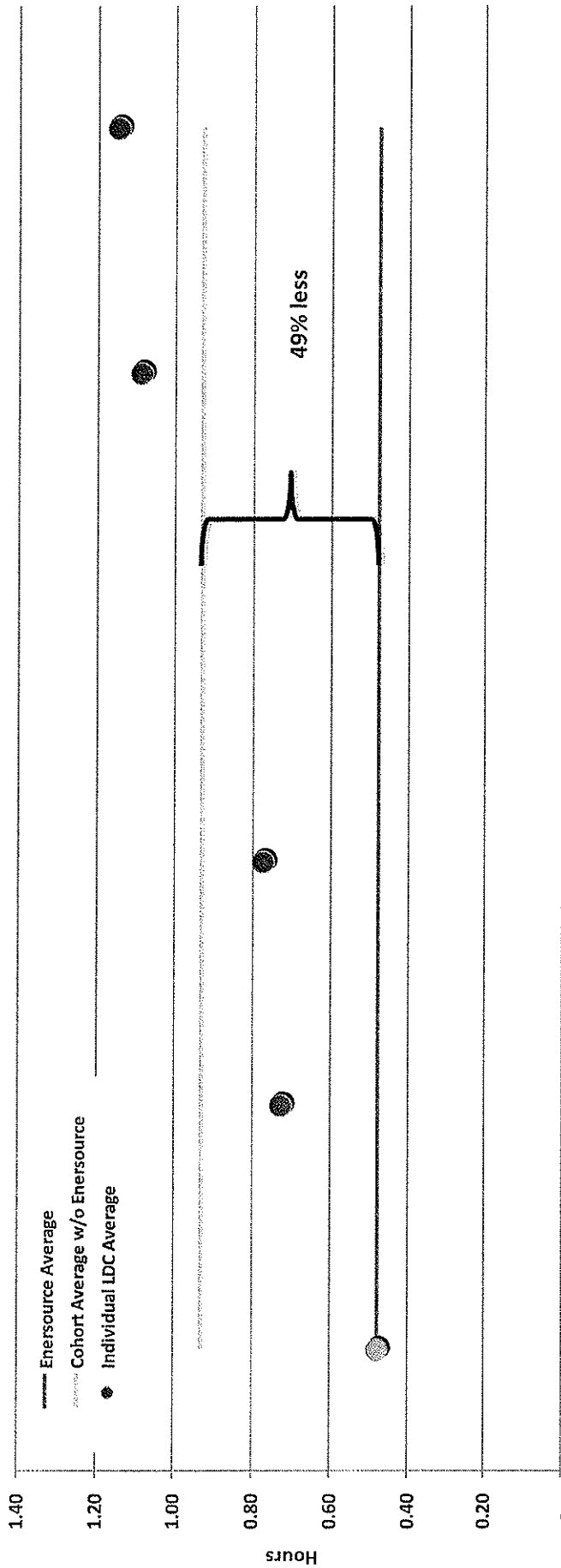
# Benchmarking - CLD Cohort

CLD Cohort: Customer Average Interruption Duration Index (CAIDI)



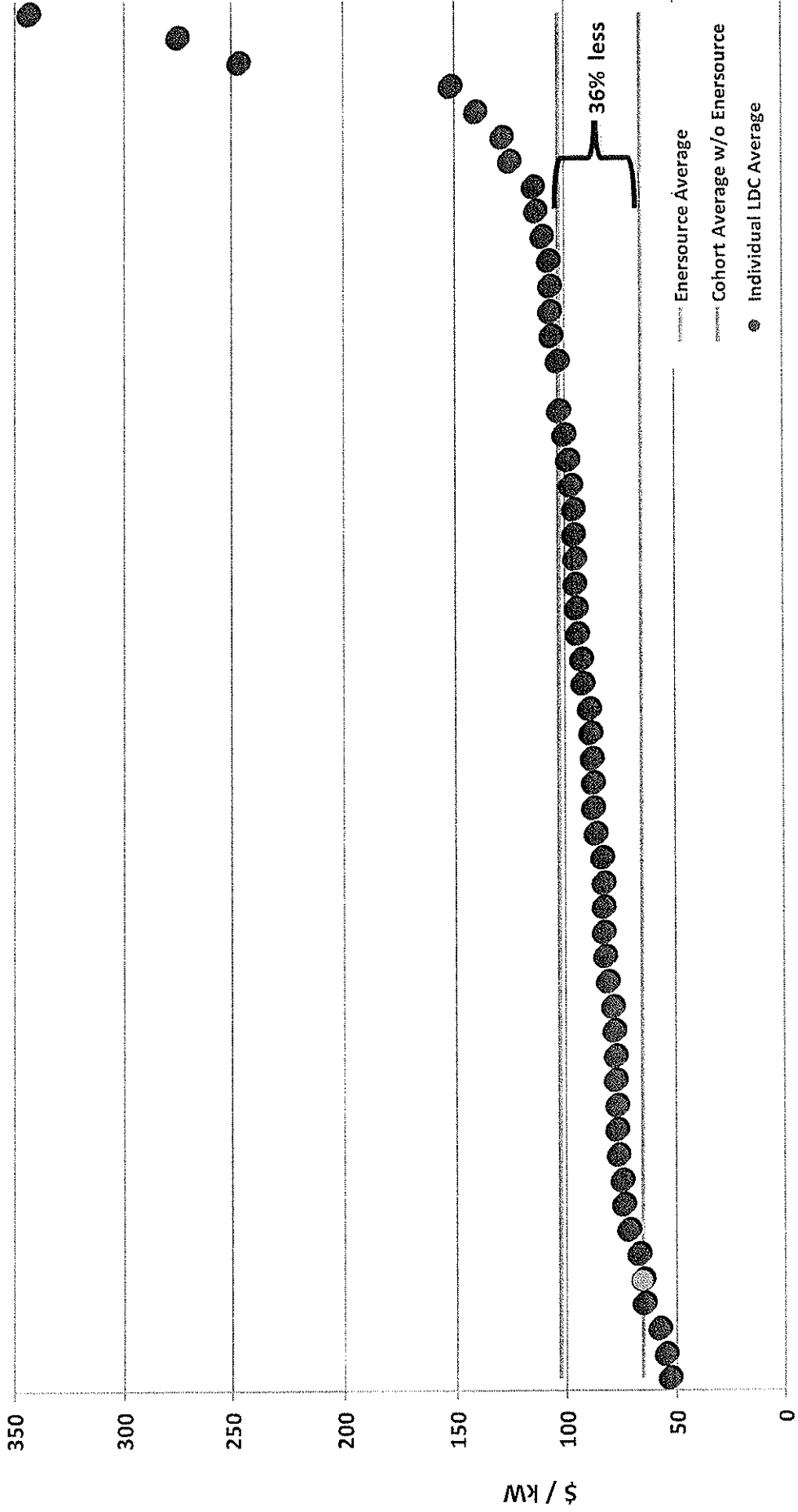
# Benchmarking - Proxy Group

Proxy Group: Customer Average Interruption Duration Index (CAIDI)



# Benchmarking - 3rd GIRM Cohort

3rd GIRM Cohort: Total Cost \$ / kW



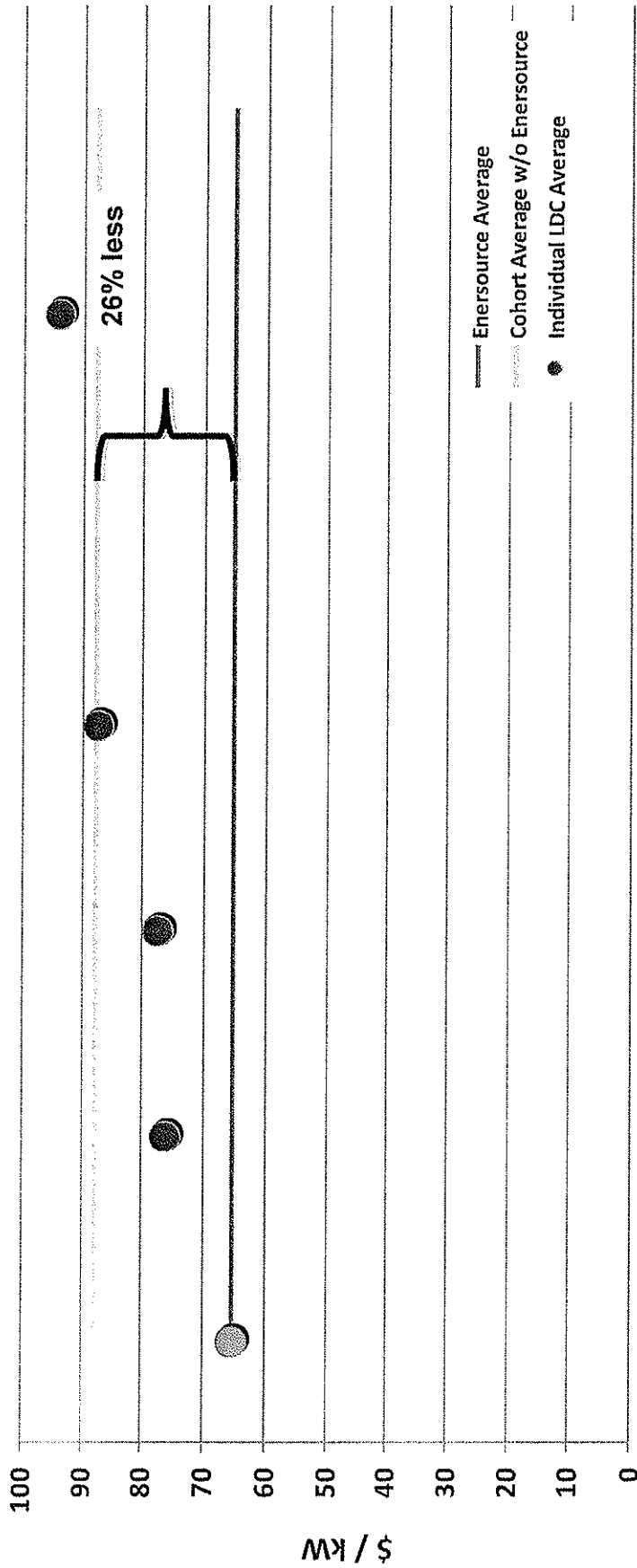
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# Benchmarking - CLD Cohort

CLD Cohort: Total Cost \$ / kW





# Benchmarking - Proxy Group

Proxy Cohort: Total Cost \$ / kW

