

Rate Class

Residential

Bill Impact Comparison to Approved 2012 IRM Rates (Smart Meter)

Monthly Rates and Charges	IRM 2012	Applied for Rate
Service Charge	12.72	12.72
Smart Meter Funding Adder/ SM Recovery 2012	-	1.52
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.01430	0.01430
Distribution Volumetric Rate Rider(s)	(0.00136)	(0.00136)
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate – Network Service Rate	0.00700	0.00700
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00530	0.00530
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0011	0.0011
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	800	kWh	kW
RPP Tier One	600	kWh	Load Factor

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
TOU- Off Peak	532.94	0.0650	34.64	532.94	0.0650	34.64	0.00	0.00%	27.11%
TOU- Mid Peak	149.89	0.1000	14.99	149.89	0.1000	14.99	0.00	0.00%	11.73%
TOU- On Peak	149.89	0.1170	17.54	149.89	0.1170	17.54	0.00	0.00%	13.72%
Sub-Total: Energy			67.17			67.17	0.00	0.00%	52.56%
Service Charge	1	12.72	12.72	1	12.72	12.72	0.00	0.00%	9.95%
Service Charge Rate Rider(s)	1	0.00	0.00	1	1.52	1.52	1.52	0.00%	1.19%
Distribution Volumetric Rate	800	0.0143	11.44	800	0.0143	11.44	0.000	0.00%	8.95%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	800	(0.0014)	(1.09)	800	(0.0014)	(1.09)	0.00	0.00%	(0.85)%
Total: Distribution			23.07			24.59	1.52	6.59%	19.24%
Retail Transmission Rate – Network Service Rate	832.72	0.0070	5.83	832.72	0.0070	5.83	0.00	0.00%	4.56%
Retail Transmission Rate – Line and Transformation Connection Service Rate	832.72	0.0053	4.41	832.72	0.0053	4.41	0.00	0.00%	3.45%
Total: Retail Transmission			10.24			10.24	0.00	0.00%	8.01%
Sub-Total: Delivery (Distribution and Retail Transmission)			33.31			34.83	1.52	4.56%	27.26%
Wholesale Market Service Rate	832.72	0.0052	4.33	832.72	0.0052	4.33	0.00	0.00%	3.39%
Rural Rate Protection Charge	832.72	0.0011	0.92	832.72	0.0011	0.92	0.00	0.00%	0.72%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.20%
Sub-Total: Regulatory			5.50			5.50			4.30%
Debt Retirement Charge (DRC)	800.00	0.00700	5.60	800	0.0070	5.60	0.00	0.00%	4.38%
Total Bill before Taxes			111.58			113.10	1.52	1.36%	88.50%
HST		13%	14.51		13%	14.70	0.20	1.36%	11.50%
Total Bill			126.08			127.80	1.72	1.36%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-12.61		(10%)	-12.78			
Total Bill (less OCEB)			113.47			115.02	1.55	1.36%	

Rate Class

General Service Less Than 50 kW

Bill Impact Comparison to Approved 2012 IRM Rates

Monthly Rates and Charges	IRM 2012	Applied For Rate
Service Charge	29.58	29.58
Smart Meter Funding Adder	-	10.40
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.00920	0.00920
Distribution Volumetric Rate Rider(s)	(0.00098)	(0.00098)
Retail Transmission Rate – Network Service Rate	0.00650	0.00650
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00460	0.00460
Wholesale Market Service Rate	0.0052	0.00520
Rural Rate Protection Charge	0.0011	0.0011
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	2,000	kWh	kW
RPP Tier One	600	kWh	Load Factor

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0750	45.00	600.00	0.0750	45.00	0.00	0.00%	14.11%
Energy Second Tier (kWh)	1,481.80	0.0880	130.40	1,481.80	0.0880	130.40	0.00	0.00%	40.88%
Sub-Total: Energy			175.40			175.40	0.00	0.00%	54.99%
Service Charge	1	29.58	29.58	1	29.58	29.58	0.00	0.00%	9.27%
Service Charge Rate Rider(s)	1	0.00	0.00	1	10.40	10.40	10.40	0.00%	3.26%
Distribution Volumetric Rate	2,000	0.0092	18.40	2,000	0.0092	18.40	0.00	0.00%	5.77%
Distribution Volumetric Rate Rider(s)	2,000	(0.0010)	(1.96)	2,000	(0.0010)	(1.96)	0.00	0.00%	(0.61)%
Total: Distribution			46.02			56.42	10.40	22.60%	17.69%
Retail Transmission Rate – Network Service Rate	2,081.80	0.0065	13.53	2,081.80	0.0065	13.53	0.00	0.00%	4.24%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,081.80	0.0046	9.58	2,081.80	0.0046	9.58	0.00	0.00%	3.00%
Total: Retail Transmission			23.11			23.11	0.00	0.00%	7.24%
Sub-Total: Delivery (Distribution and Retail Transmission)			69.13			79.53	10.40	15.04%	24.93%
Wholesale Market Service Rate	2,081.80	0.0052	10.83	2,081.80	0.0052	10.83	0.00	0.00%	3.39%
Rural Rate Protection Charge	2,081.80	0.0011	2.29	2,081.80	0.0011	2.29	0.00	0.00%	0.72%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.08%
Sub-Total: Regulatory			13.37			13.37			4.19%
Debt Retirement Charge (DRC)	2,000.00	0.00700	14.00	2,000	0.0070	14.00	0.00	0.00%	4.39%
Total Bill before Taxes			271.89			282.29	10.40	3.83%	88.50%
HST		13%	35.35		13%	36.70	1.35	3.83%	11.50%
Total Bill			307.24			318.99	11.75	3.83%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-30.72		(10%)	-31.90			
Total Bill (less OCEB)			276.51			287.09	10.58	3.83%	