

Smart Meter Funding Adder collected by Rate Class

Rate class	Rate	Year 2006		Year 2007		Year 2008		Year 2009		Year 2010		Year 2011		Year 2012 - JAN - APR		TOTAL by Rate	TOTAL by Rate
		No of bills	SMFA \$	No of bills	SMFA \$	No of bills	SMFA \$	No of bills	SMFA \$	No of bills	SMFA \$	No of bills	SMFA \$	No of bills	SMFA \$	SMFA \$	SMFA \$
Residential	0.27	863,132	\$ 233,046	1,537,965	\$ 415,249	1,562,220	\$ 421,799	1,328,055	\$ 358,575	2,099	\$ 567			-		1,429,235	
Residential	1.00							220,636	\$ 220,636	1,617,557	\$ 1,617,626	681,665	\$ 681,587	33	\$ 33	2,519,882	
Residential	1.46											931,922	\$ 1,360,605	554,881	\$ 810,126	2,170,732	6,119,849
General Service <50	0.27	80,943	21,855	143,014	38,614	144,405	38,989	121,189	32,721	282	76			-		132,255	
General Service <50	1.00							19,950	19,950	145,110	145,110	61,465	61,465	18	18	226,544	
General Service <50	1.46											81,810	119,443	49,537	72,324	191,766	550,565
General Service>50	0.27	10,879	2,937	19,144	5,169	19,082	5,152	16,400	4,428	101	27			-		17,713	
General Service>50	1.00							2,812	2,812	19,628	19,628	8,250	8,250	14	14	30,705	
General Service>50	1.46											11,196	16,346	6,585	9,613	25,959	74,377
Large User	0.27	21	6	36	10	36	10	30	8	-	-			-		33	
Large User	1.00							6	6	36	36	15	15	-	-	57	
Large User	1.46											21	31	12	18	48	138
Cogeneration	0.27	24	6	36	10	36	10	30	8	-	-			-		34	
Cogeneration	1.00							6	6	36	36	15	15	-	-	57	
Cogeneration	1.46											21	31	12	18	48	139
Actual Amounts Collected		954,999	\$ 257,850	1,700,195	\$ 459,051	1,725,778	\$ 465,960	1,709,114	\$ 639,150	1,784,849	\$ 1,783,107	1,776,380	\$ 2,247,788	611,091	\$ 892,163	\$ 6,745,069	\$ 6,745,069

Amount includes forecasted 1Q12 (as per Application) 852,800 6,705,705
forecast

Additional collected compared forecasted amount filed in Application \$ 39,363 \$ 39,363
to actual results.

	<u>Residential</u> <u>I</u>	<u>General</u> <u>Service <</u> <u>50 kW</u>	<u>General</u> <u>Service ></u> <u>50 to 4999</u> <u>kW</u>	<u>Large Use</u> <u>>5000 kW</u>	<u>Total</u>
2006	126,817	11,879	1,617	3	140,316
2007	128,765	11,918	1,550	3	142,236
2008	130,516	11,992	1,602	3	144,113
2009	131,729	11,913	1,646	4	145,292
2010	133,452	11,897	1,621	4	146,974
2011	134,714	11,962	1,652	3	148,331
1Q2012	135,101	11,986	1,627	3	148,717