

**Forgone Revenue by Program and Class  
(2009-2010 OPA Programs Only)**

**Revise To Board Staff Submission Request - Only Includes 2010 CDM Programs in Year 2010.**

**\*London Hydro is not requesting LRAM /SSM for Programs in 2006, 2007, and 2008**

		<b>2010</b>	
<b>Class/ Program</b>	<b>Year Program Implimented</b>	<b>Load Impact</b>	<b>kWh or kW</b>
<b>RESIDENTIAL</b>			
Great Refrigerator Roundup	2009	0	kWh
Cool Savings Rebate	2009	0	kWh
Every Kilowatt Counts Power Savings Event	2009	0	kWh
Great Refrigerator Roundup	2010	1,272,000	kWh
Cool Savings Rebate	2010	1,223,000	kWh
Every Kilowatt Counts Power Savings Event	2010	539,000	kWh
<b>Residential Total</b>		<b>3,034,000</b>	
<b>General Service &lt; 50 kW</b>			
OPA Energy Retrofit Incetive Program (ERIP)	2009	0	kWh
High Performance New Construction	2009	0	kWh
Power Savings Blitz	2009	0	kWh
		0	
OPA Energy Retrofit Incetive Program (ERIP)	2010	116,414	kWh
High Performance New Construction	2010	839,000	kWh
Power Savings Blitz	2010	7,467,000	kWh
Multifamily Energy Efficiency Rebates	2010	1,244,000	kWh
<b>Total General Service &lt; 50 kW</b>		<b>9,666,414</b>	
<b>General Service 50 kW to 4,999 kW</b>			
OPA Energy Retrofit Incetive Program (ERIP)		0	kW
Demand Response 1	2009	0	kW
Demand Response 2	2009	0	kW
Demand Response 3	2009	0	kW
Loblaw & York Region Demand Response	2009	0	kW
		0	
OPA Energy Retrofit Incetive Program (ERIP)	2010	210	kW

Demand Response 1	2010	0	kW
Demand Response 2	2010	3,391	kW
Demand Response 3	2010	7,171	kW
Loblaw & York Region Demand Response	2010	832	kW
<b>Total General Service 50 to 4,999 kW</b>		<b>11,605</b>	
<b>General</b>			
<b>Service 1,000 to 4,999 kW (Co-Generation)</b>			
OPA Energy Retrofit Incentive Program (ERIP)	2009	0	kW
OPA Energy Retrofit Incentive Program (ERIP)	2010	0	kW
<b>Total General Service 50 to 4,999 kW (Co-Generation)</b>		<b>0</b>	
<b>Large User</b>			
OPA Energy Retrofit Incentive Program (ERIP)	2009	0	kW
OPA Energy Retrofit Incentive Program (ERIP)	2010	19	kW
<b>Large User</b>		<b>19</b>	
<b>Total Forgone Revenue OPA programs</b>		<b>12,712,037</b>	





		<b>Total</b>			
		<b>Revenue</b>		<b>Carrying Charges</b>	
				<b>Total</b>	
<b>Rate per Unit</b>	<b>Revenue</b>				
\$ 0.0142	\$ -	\$ -			
\$ 0.0142	\$ -	\$ -			
\$ 0.0142	\$ -	\$ -			
\$ 0.0142	\$ 18,062.40	\$ 18,062.40			
\$ 0.0142	\$ 17,366.60	\$ 17,366.60			
\$ 0.0142	\$ 7,653.80	\$ 7,653.80			
	<b>\$ 43,082.80</b>	<b>\$ 43,082.80</b>	<b>\$ 844.42</b>	<b>\$ 43,927.22</b>	
\$ 0.0091	\$ -	\$ -			
\$ 0.0091	\$ -	\$ -			
\$ 0.0091	\$ -	\$ -			
\$ 0.0091	\$ 1,059.36	\$ 1,059.36			
\$ 0.0091	\$ 7,634.90	\$ 7,634.90			
\$ 0.0091	\$ 67,949.70	\$ 67,949.70			
\$ 0.0091	\$ 11,320.40	\$ 11,320.40			
	<b>\$ 87,964.36</b>	<b>\$ 87,964.36</b>	<b>\$ 1,724.10</b>	<b>\$ 89,688.46</b>	
\$ 1.6052	\$ -	\$ -			
\$ 1.6052	\$ -	\$ -			
\$ 1.6052	\$ -	\$ -			
\$ 1.6052	\$ -	\$ -			
\$ 1.6052	\$ -	\$ -			
\$ 1.6052	\$ 337.82	\$ 337.82			

\$ 1.6052	\$ -	\$ -		
\$ 1.6052	\$ 5,442.52	\$ 5,442.52		
\$ 1.6052	\$ 11,511.62	\$ 11,511.62		
\$ 1.6052	\$ 1,335.93	\$ 1,335.93		
	<b>\$ 18,627.90</b>	<b>\$ 18,627.90</b>	<b>\$ 365.11</b>	<b>\$ 18,993.01</b>
\$ 3.9642	\$ -	\$ -		
\$ 3.9642	\$ -	\$ -		
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
\$ 2.2552	\$ -	\$ -		
\$ 2.2552	\$ 42.96	\$ 42.96		
	<b>\$ 42.96</b>	<b>\$ 42.96</b>	<b>\$ 0.84</b>	<b>\$ 43.80</b>
	<b>\$ 149,718.02</b>	<b>\$ 149,718.02</b>	<b>\$ 2,934.47</b>	<b>\$ 152,652.49</b>



2010 Billing Determinate	Rate Rider
1,146,514,255	\$ 0.00004
407,620,994	\$ 0.00022

London Hydro Inc.  
 Calculated Interest on 2010 LRAM Total Re

3,944,476	\$	0.00482
-	\$	-
402,894	\$	0.00011

%
Residential (\$)
GS < 50 kW (\$)
GS 50 to 4,999 kW (\$)
GS 1,000 to 4,999 kW Co Gen(\$)
Large User (\$)





Revenue Values

**Boards's Prescribe Interest Rates and Calculated Interest**

Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011
0.55	0.55	0.89	1.2	1.47	1.47
0.00	0.00	0.00	0.00	158.33	158.33
0.00	0.00	0.00	0.00	323.27	323.27
0.00	0.00	0.00	0.00	68.46	68.46
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.16	0.16





Q3 2011	4 Months to April 30, 2012		Total
	Q4 2011		
1.47	1.47	1.47	
158.33	158.33	211.11	844.42
323.27	323.27	431.03	1724.10
68.46	68.46	91.28	365.11
0.00	0.00	0.00	0.00
0.16	0.16	0.21	0.84





















