

Residential

Bill Impact Comparison to Current Rates

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	12.61	12.61
Smart Meter Funding Modernization Recovery	1.46	1.43
Service Charge Rate Rider(s)	0.18	0.18
Distribution Volumetric Rate	0.01420	0.01420
Distribution Volumetric Rate Rider(s)	(0.00030)	(0.00030)
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00620	0.00620
Retail Transmission Rate - Line and Transformation Connection Service Rate	0.00500	0.00500
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service - Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	800	kWh	kW
RPP Tier One	600	kWh	Load Factor

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	34.33%
Energy Second Tier (kWh)	232.72	0.0790	18.38	232.72	0.0790	18.38	0.00	0.00%	15.47%
Sub-Total: Energy			59.18			59.18	0.00	0.00%	49.80%
Service Charge	1	12.61	12.61	1	12.61	12.61	0.00	0.00%	10.61%
Service Charge Rate Rider(s)	1	1.64	1.64	1	1.67	1.67	0.03	2.00%	1.41%
Distribution Volumetric Rate	800	0.0142	11.36	800	0.0142	11.36	0.000	0.00%	9.56%
Distribution Volumetric Rate Rider(s)	800	(0.0003)	(0.24)	800	(0.0003)	(0.24)	0.00	0.00%	(0.20)%
Total: Distribution			25.37			25.40	0.03	0.13%	21.37%
Retail Transmission Rate - Network Service Rate	832.72	0.0062	5.16	832.72	0.0062	5.16	0.00	0.00%	4.34%
Retail Transmission Rate - Line and Transformation Connection Service Rate	832.72	0.0050	4.16	832.72	0.0050	4.16	0.00	0.00%	3.50%
Total: Retail Transmission			9.33			9.33	0.00	0.00%	7.85%
Sub-Total: Delivery (Distribution and Retail Transmission)			34.70			34.73	0.03	0.09%	29.22%
Wholesale Market Service Rate	832.72	0.0052	4.33	832.72	0.0052	4.33	0.00	0.00%	3.64%
Rural Rate Protection Charge	832.72	0.0013	1.08	832.72	0.0013	1.08	0.00	0.00%	0.91%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.21%
Sub-Total: Regulatory			5.66			5.66			4.76%
Debt Retirement Charge (DRC)	800.00	0.00700	5.60	800	0.0070	5.60	0.00	0.00%	4.71%
Total Bill before Taxes			105.14			105.18	0.03	0.03%	88.50%
HST		13%	13.67		13%	13.67	0.00	0.03%	11.50%
Total Bill			118.81			118.85	0.04	0.03%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-11.88		(10%)	-11.88			
Total Bill (less OCEB)			106.93			106.96	0.03	0.03%	

General Service Less Than 50 kW

Bill Impact Comparison to Current Rates

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	29.32	29.32
Smart Meter Funding Adder/ SM Recovery 2012	1.46	3.28
Service Charge Rate Rider(s)	0.51	0.51
Distribution Volumetric Rate	0.00910	0.00910
Distribution Volumetric Rate Rider(s)	(0.00020)	(0.00020)
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00580	0.00580
Retail Transmission Rate - Line and Transformation Connection Service Rate	0.00440	0.00440
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service - Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	2,000	kWh	kW
RPP Tier One	600	kWh	Load Factor

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	14.01%
Energy Second Tier (kWh)	1,481.80	0.0790	117.06	1,481.80	0.0790	117.06	0.00	0.00%	40.19%
Sub-Total: Energy			157.86			157.86	0.00	0.00%	54.19%
Service Charge	1	29.32	29.32	1	29.32	29.32	0.00	0.00%	10.07%
Service Charge Rate Rider(s)	1	1.97	1.97	1	3.79	3.79	1.82	92.36%	1.30%
Distribution Volumetric Rate	2,000	0.0091	18.20	2,000	0.0091	18.20	0.00	0.00%	6.25%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	0.00	0.00%	(0.14)%
Total: Distribution			49.09			50.91	1.82	3.71%	17.48%
Retail Transmission Rate - Network Service Rate	2,081.80	0.0058	12.07	2,081.80	0.0058	12.07	0.00	0.00%	4.15%
Retail Transmission Rate - Line and Transformation Connection Service Rate	2,081.80	0.0044	9.16	2,081.80	0.0044	9.16	0.00	0.00%	3.14%
Total: Retail Transmission			21.23			21.23	0.00	0.00%	7.29%
Sub-Total: Delivery (Distribution and Retail Transmission)			70.32			72.14	1.82	2.59%	24.77%
Wholesale Market Service Rate	2,081.80	0.0052	10.83	2,081.80	0.0052	10.83	0.00	0.00%	3.72%
Rural Rate Protection Charge	2,081.80	0.0013	2.71	2,081.80	0.0013	2.71	0.00	0.00%	0.93%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.09%
Sub-Total: Regulatory			13.78			13.78			4.73%
Debt Retirement Charge (DRC)	2,000.00	0.00700	14.00	2,000	0.0070	14.00	0.00	0.00%	4.81%
Total Bill before Taxes			255.97			257.79	1.82	0.71%	88.50%
HST		13%	33.28		13%	33.51	0.24	0.71%	11.50%
Total Bill			289.24			291.30	2.06	0.71%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-28.32		(10%)	-29.13			
Total Bill (less OCEB)			260.92			262.17	1.85	0.71%	

Residential

Bill Impact Comparison to 2012 IRM Applied for Rates

Monthly Rates and Charges	IRM 2012	Applied For Rate
Service Charge	12.63	12.63
Smart Meter Funding Modern SWR Recovery	-	1.49
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.01423	0.01423
Distribution Volumetric Rate Rider(s)	(0.00082)	(0.00082)
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00630	0.00630
Retail Transmission Rate - Line and Transformation Connection Service Rate	0.00510	0.00510
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service - Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	800	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	34.45%
Energy Second Tier (kWh)	232.72	0.0790	18.38	232.72	0.0790	18.38	0.00	0.00%	15.53%
Sub-Total: Energy			59.18			59.18	0.00	0.00%	49.98%
Service Charge	1	12.63	12.63	1	12.63	12.63	0.00	0.00%	10.67%
Service Charge Rate Rider(s)	1	0.00	0.00	1	1.49	1.49	1.49	0.00%	1.26%
Distribution Volumetric Rate	800	0.0142	11.38	800	0.0142	11.38	0.000	0.00%	9.61%
Distribution Volumetric Rate Rider(s)	800	(0.0008)	(0.65)	800	(0.0008)	(0.65)	0.00	0.00%	(0.55)%
Total: Distribution			23.36			24.85	1.49	6.39%	20.99%
Retail Transmission Rate - Network Service Rate	832.72	0.0063	5.25	832.72	0.0063	5.25	0.00	0.00%	4.43%
Retail Transmission Rate - Line and Transformation Connection Service Rate	832.72	0.0051	4.25	832.72	0.0051	4.25	0.00	0.00%	3.59%
Total: Retail Transmission			9.49			9.49	0.00	0.00%	8.02%
Sub-Total: Delivery (Distribution and Retail Transmission)			32.85			34.35	1.49	4.54%	29.00%
Wholesale Market Service Rate	832.72	0.0052	4.33	832.72	0.0052	4.33	0.00	0.00%	3.66%
Rural Rate Protection Charge	832.72	0.0013	1.08	832.72	0.0013	1.08	0.00	0.00%	0.91%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.21%
Sub-Total: Regulatory			5.66			5.66			4.78%
Debt Retirement Charge (DRC)	800.00	0.00700	5.60	800	0.0070	5.60	0.00	0.00%	4.73%
Total Bill before Taxes			103.30			104.79	1.49	1.45%	88.50%
HST		13%	13.43		13%	13.62	0.19	1.45%	11.50%
Total Bill			116.73			118.42	1.69	1.45%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-11.67		(10%)	-11.84			
Total Bill (less OCEB)			105.06			106.57	1.52	1.45%	

General Service Less Than 50 kW

Bill Impact Comparison to 2012 IRM Applied for Rates

Monthly Rates and Charges	IRM 2012	Applied For Rate
Service Charge	29.37	29.37
Smart Meter Funding Adder	-	3.28
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.00912	0.00912
Distribution Volumetric Rate Rider(s)	(0.00044)	(0.00044)
Retail Transmission Rate - Network Service Rate	0.00590	0.00590
Retail Transmission Rate - Line and Transformation Connection Service Rate	0.00450	0.00450
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service - Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

Consumption	2,000	kWh	kW
RPP Tier One	600	kWh	Load Factor

Current Loss Factor	1.0409
Proposed Loss Factor	1.0409

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	14.03%
Energy Second Tier (kWh)	1,481.80	0.0790	117.06	1,481.80	0.0790	117.06	0.00	0.00%	40.26%
Sub-Total: Energy			157.86			157.86	0.00	0.00%	54.30%
Service Charge	1	29.37	29.37	1	29.37	29.37	0.00	0.00%	10.10%
Service Charge Rate Rider(s)	1	0.00	0.00	1	3.28	3.28	3.28	0.00%	1.13%
Distribution Volumetric Rate	2,000	0.0091	18.23	2,000	0.0091	18.23	0.00	0.00%	6.27%
Distribution Volumetric Rate Rider(s)	2,000	(0.0004)	(0.88)	2,000	(0.0004)	(0.88)	0.00	0.00%	(0.30)%
Total: Distribution			46.72			50.00	3.28	7.02%	17.20%
Retail Transmission Rate - Network Service Rate	2,081.80	0.0059	12.28	2,081.80	0.0059	12.28	0.00	0.00%	4.22%
Retail Transmission Rate - Line and Transformation Connection Service Rate	2,081.80	0.0045	9.37	2,081.80	0.0045	9.37	0.00	0.00%	3.22%
Total: Retail Transmission			21.65			21.65	0.00	0.00%	7.45%
Sub-Total: Delivery (Distribution and Retail Transmission)			68.37			71.65	3.28	4.80%	24.64%
Wholesale Market Service Rate	2,081.80	0.0052	10.83	2,081.80	0.0052	10.83	0.00	0.00%	3.72%
Rural Rate Protection Charge	2,081.80	0.0013	2.71	2,081.80	0.0013	2.71	0.00	0.00%	0.93%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.09%
Sub-Total: Regulatory			13.78			13.78			4.74%
Debt Retirement Charge (DRC)	2,000.00	0.00700	14.00	2,000	0.0070	14.00	0.00	0.00%	4.82%
Total Bill before Taxes			254.02			257.30	3.28	1.29%	88.50%
HST		13%	33.02		13%	33.45	0.43	1.29%	11.50%
Total Bill			287.04			290.75	3.71	1.29%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-28.70		(10%)	-29.07			
Total Bill (less OCEB)			258.34			261.67	3.34	1.29%	