



Energizing Our Community

Telephone: (705) 326-7315
Fax: (705) 326-0800

June 13, 2011

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Dear Ms. Walli:

**Re: Orillia Power Distribution Corporation ED-2002-0530
CDM Strategy Addendum - Board File No. EB-2010-0215**

As per the Ontario Energy Board's directive on May 20, 2011 for Orillia Power Distribution Corporation ("Orillia") to file an addendum to its CDM Strategy, please find below OPA-Contracted Province-Wide CDM Program Administration Budget numbers and estimated numbers for Participant Based Funding, Participant Incentives, and Capability Building Funding, including figures for the Low Income Program.

Orillia is not applying for a Board Approved Program at this time. Once experience has been gained with OPA-contracted Province-Wide CDM Programs implementation and participation figures, Orillia may pursue Board Approved CDM Programs at a later date.

Respectfully submitted,

Pat Hurley, CMA.
Chief Conservation Officer, Orillia Power Distribution Corporation

cc: John Mattinson, P. Eng., President & Secretary



**Addendum to
Orillia Power Distribution Corporation ED-2002-0250
CDM Strategy EB-2010-0215
June 13, 2011**

Orillia understands that the filing of this addendum completes its CDM Strategy submission as required under the CDM Code EB-2010-0215.

Orillia has estimated its budget by multiplying the budget for the OPA-Contracted Province-Wide CDM Programs by the percentage of the provincial target which Orillia represents.

The PAB budget shown in Table 1 was provided by the OPA as part of the registration process for OPA-Contracted Province-Wide CDM Programs.

Table 1 – PAB Funding

Program	PAB Budget
Residential	\$278,593
Commercial & Institutional	\$343,426
Industrial	\$45,788
Low Income	\$32,921
Total	\$700,728

The following program budgets have been estimated. The OPA-Contracted Province-Wide CDM Programs budget is based on Orillia's portion of the provincial target of 0.25%. The resulting budget is shown in Table 2.

Table 2 – Program Budgets

Program	Total
Residential	\$1,400,000
Commercial & Institutional	\$1,382,500
Industrial	\$545,000
Low Income	\$192,500
Total	\$3,520,000

Please note that these numbers are estimates and Orillia recognizes that there are a number of factors that may alter these numbers including program uptake, previous customer participation and demographic composition of Orillia's customer base. All budget dollars will be tracked and reported as required.