

Enwin Utilities Ltd.
PILs Combined Proceeding
EB-2009-0381

PILs Continuity Schedules
EW32

Board Approved Proxy Amounts from Decisions

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
See note (1) below	1,859,048					
See note (2) below		5,896,261				
See note (3) below			7,755,309			
See note (4) below				7,437,803		
See note (5) below					6,872,831	
See note (6) below						2,239,926

- (1) Amounts were calculated from the 2001 PILs implementation model, Part III Inclusion in Rates of the TAXCALC spreadsheet for Q4 of 2001
- (2) Amounts were calculated from the 2002 PILs implementation model, Part III Inclusion in Rates of the TAXCALC spreadsheet
- (3) Amounts for 2003 were calculated using the Q4 2001 PILs tax proxy amount of 1,859,048 plus the 2002 PILS tax proxy amount of 5,896,261
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| | <u>7,755,309</u> |
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2001 and 2002 proxy amounts were calculated above from the respective years PILs implementation models.

- (4) For Jan - Mar of 2004, the Board approved proxy amount was calculated as 4/12 of the Q4 2001 and 2002 PILs tax proxy. For Apr - Dec, the calculation was 8/12 of the 2004 PILs tax proxy.

2003 PILs proxy was	7,755,309	* 4/12 =	2,585,103
2004 PILs proxy was	7,331,968	* 8/12 =	4,887,979
			<u>7,473,082</u>

EWU received Board approval for revised 2004 rates which included a new PILs proxy amount. This amount can be found on Sheet 7 of the 2004 RAM model.

- (5) For Jan - Mar of 2005, The Board approved proxy amount was calculated as 3/12 of the 2004 PILs proxy. For Apr - Dec 2005, the Board approved proxy amount was calculated as 9/12 of the 2005 PILs proxy

2004 PILs proxy was	7,331,968	* 3/12 =	1,832,992
2005 PILs proxy was	6,719,778	* 9/12 =	5,039,834
			<u>6,872,826</u>

The 2005 PILs proxy amount can be found on Sheet 4 of the 2005 RAM model.

- (6) For Jan - Apr of 2006, The Board approved proxy amount was calculated as 4/12 of the 2005 PILs proxy.

2005 PILs proxy was	6,719,778	* 4/12 =	2,239,926
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